

# Modular Buildings

## Portfolio Overview since contract established in July 2015

REPORT AS AT 30 JUNE 2018

There are 61 completed modular projects with a total value of [REDACTED]. This equates to 145 completed modular units in varying configurations, mostly single, double or triple, with some quad units.

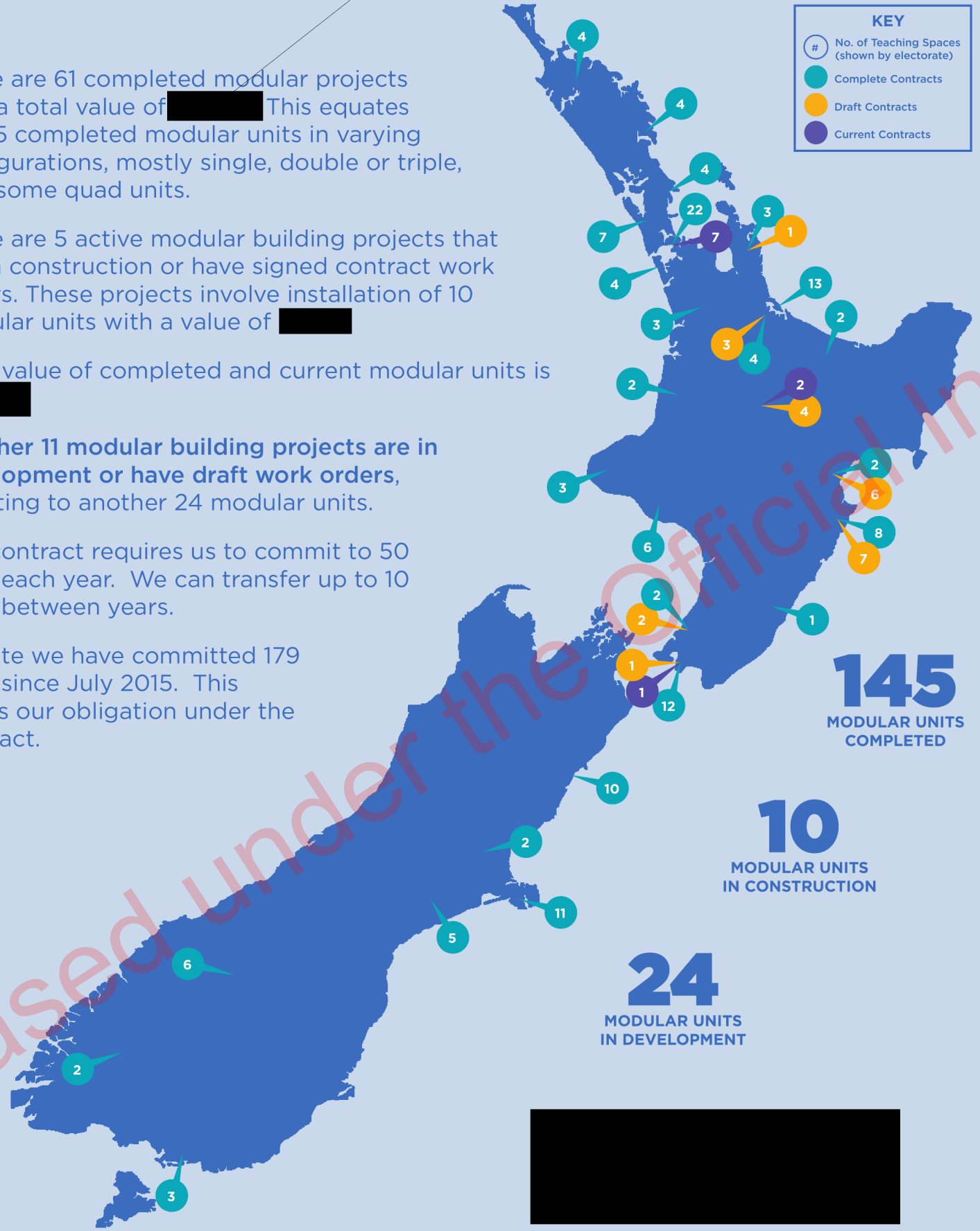
There are 5 active modular building projects that are in construction or have signed contract work orders. These projects involve installation of 10 modular units with a value of [REDACTED].

Total value of completed and current modular units is [REDACTED].

Another 11 modular building projects are in development or have draft work orders, equating to another 24 modular units.

The contract requires us to commit to 50 units each year. We can transfer up to 10 units between years.

To date we have committed 179 units since July 2015. This meets our obligation under the contract.



### NO. OF MODULAR BUILDING UNITS PER YEAR

PERIOD	DRAFT CONTRACTS	CURRENT CONTRACTS	COMPLETED CONTRACTS	MIN REQ.	TOTAL CONTRACTS
2015/16	0	0	86	50	86
2016/17	2	3	57	50	62
2017/18	22	7	2	40	31*
2018/19	0	0	0	60	0
<b>TOTAL</b>	<b>26</b>	<b>12</b>	<b>144</b>	<b>50pa</b>	<b>182</b>

\*2017/18 total allows for 10 units to be accrued from 2016/17 and bringing forward 9 units into 2018/19.

### PROJECT VALUES PER YEAR

PERIOD	DRAFT CONTRACTS	CURRENT CONTRACTS	COMPLETED CONTRACTS	TOTAL CONTRACTS
2015/16	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2016/17	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
2017/18	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]
<b>TOTAL</b>	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]

### FORWARD WORK PLAN FOR 2018/2019

PORTFOLIO	POSSIBLE TEACHING SPACES	APPROVED PRFS
Roll Growth	40	0
Other Portfolios	20	0
<b>Total</b>	<b>60</b>	<b>0</b>

Looking forward, 2018/19 delivery will comprise of approximately 40 Roll Growth teaching spaces and 20 teaching spaces from Central Region Portable Modular Classroom (PMC) Replacements will make up the balance of the 60 required, however we are still finalising these lists and these numbers may rise. We will confirm these numbers over the next few weeks once we start receiving PRFs.