

OIA 17-E-123 /DOC-5559084

29 August 2018

Alan Thompson
Lower Hutt

By email: fyi-request-8432-8f20096f@requests.fyi.org.nz

Dear Alan

Thank you for your Official Information Act request to the Department of Conservation, dated 4 August 2018. You requested the following:

1. The Dept of Conservation expenditure on Fire Control for the FY2017/18.
2. The Dept of Conservation's fire suppression costs for attendance at fires which originated on DOC land for the period FY2017/18.
3. The Dept of Conservation's fire suppression costs for attendance at fires that did not originate on DOC land for the period FY2017/18.
4. A breakdown of the fire suppression costs that DOC recovered from FENZ for the period FY2017/18.

Please find the information you have requested in the table below. The figures provided reflect the Department's operational costs and are exclusive of any overhead.

If you wish to discuss this matter further with the Department, please contact Bryan Jensen, National Fire Manager on 027 229 7720 or by email brjensen@doc.govt.nz .

Yours sincerely



Hilary Aikman
Director, National Operations

Table: Cost of DOC Fire Management for the 2017/2018 Financial Year (exclusive of overhead costs)

Region Fire Costs:	June YTD Total Net Expenditure \$\$	Recovered from FENZ (Revenue) \$\$	June YTD Total Gross Expenditure (actual) \$\$	Readiness Costs: \$\$	Suppression Costs \$\$	On Public Conservation Land \$\$	Off Public Conservation Land \$\$	Duty Officer Allowance Costs \$\$
National Operations	2,110,300	258,512	2,368,812	2,120,641	248,171	0	248,171	52,749
Operations Northern North Island	31,932	0	31,932	16,675	15,257	14,549	708	3,503
Operations Auckland	19,971	0	19,971	19,971	0	0	0	75
Operations Hauraki- Waikato-Taranaki	120,413	0	120,413	57,586	62,827	59,480	3,348	30,517
Operations Central North Island	243,236	0	243,236	234,315	8,921	8,921	0	59,520
Operations Lower North Island	109,108	50,572	159,680	142,497	17,182	0	17,182	0
Operations Northern South Island	31,368	0	31,368	24,562	6,807	6,615	192	0
Operations Western South Island	31,510	0	31,510	10,123	21,387	21,388	0	125
Operations Eastern South Island	261,046	23,094	284,140	200,807	83,333	9,862	73,470	12,753
Operations Southern South Island	56,505	77,071	133,576	26,553	107,024	35,691	73,925	0
Total:	3,015,389	409,249	3,424,638	2,853,729	570,909	156,506	416,996	159,242