MANAGEMENT PLAN

Provide an outline of:

- The project management process to be followed
- Arrangements/structures for the governance and management of the project, how these are related, and the experience and qualifications of key individuals involved
- The ownership/management of the end result of the project
- How post-project evaluation will be carried out

NEXT STEPS

Outline the immediate steps to be taken in the first three to six months if funding is approved.

From:

Mark Patterson

Subject:

Julia Paterson-Fourie
FW: Business case drafts [IN-CONFIDENCE]

Subject: Date:

Wednesday, 14 March 2018 9:46:00 a.m.

Attachments:

Out of Scope

From: Eliot Linforth-Hall

Sent: Tuesday, 13 March 2018 5:07 p.m.

To: Andy Nock; Mark Patterson; Stephanie Weller **Subject:** Business case drafts [IN-CONFIDENCE]

Hi Andy,

Please find attached the three business case drafts we've been working on with you. Please let me know if you don't have a copy of the Russell wharf business case that you and Mark worked on. I spoke briefly to Lawence about the CBA. I hope you have been able to talk to him and organise something that you are happy with. The three wharfs will also require some CBA work. If you have any queries, please contact Mark or myself

Eliot Linforth-Hall

Project Manager

Regional Economic Development

Ministry of Business, Innovation and Employment

Mobile 5 9(2)(a)

Eliot Linforth-Hall@mbie.govt.nz

15 Stout Street, Wellington 6011 | PO Box 1473 Wellington 6140





From:

Byron Elliot (Byron)

To:

Mark Patterson; Sione Tuita-Alofi; Tony de Jong (Tony)

Subject: Date: FW: MBIE Funding Applications - Draft Thursday, 8 February 2018 10:23:13 a.m.

Attachments:

3b. Russell Wharf Business case templates (RGI).docx

Out of Scope

Importance:

High

FYI only – advance copy. Comments are being worked on and they are aiming to send me something more solid after lunch.

From: \$ 9(2)(a)

Sent: Thursday, 8 February 2018 10:06 AM

To: Byron Elliot (Byron) < Byron. Elliot@mpi.govt.nz> **Subject:** FW: MBIE Funding Applications - Draft

Importance: High

Russell Wharf
Out of Scope

From: Kylie Cox [mailto 5 9(2)(8)

Sent: Wednesday, 7 February 2018 4:59 p.m.

To: jude.thompson@northlandnz.com; \$ 9(2)(a)

Cc: Andy Nock (\$ 9(2)(a)

Subject: MBIE Funding Applications - Draft

Importance: High

Good Afternoon Ladies,

Andy has asked me to forward the attached DRAFT documents to you for your review and comment. If we could please have any comments back to both Andy and myself, <u>no later than tomorrow</u>, midday Thursday 8 February 2018, in order to meet the funding deadlines.

l appreciate the quick turn around.

I have included the 3 Business Case Templates with track changes to make this easier if you prefer to add your comments directly to the document, otherwise list the suggestions via return email.

Kind Regards

Kylie Cox Executive Assistant Far North Holdings Limited PO Box 7 www.fnhl.co.nz

This email message and any attachment(s) is intended solely for the addressee(s) named above. The information it contains may be classified and may be legally privileged. Unauthorised use of the message, or the information it contains, may be unlawful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.

From:

Mark Patterson

To:

Iain Southall; Andrew Beaufort; John Doorbar

Subject:

FW: Minister Jones Northland visit - actions [IN-CONFIDENCE:RELEASE EXTERNAL]

Date:

Monday, 5 February 2018 2:59:00 p.m.

FYI

Please note Minister met with Far North Holdings on Friday and wants to progress the below highlighted.

Cheers

Mark

From: Byron Elliot (Byron) [mailto:Byron.Elliot@mpi.govt.nz]

Sent: Friday, 2 February 2018 7:07 p.m.

To: Grant Berghan; Jane Frances; Ben Dalton; Tony de Jong (Tony); Luke Southorn (Luke), Mark

Patterson; Stephanie Weller

Subject: Minister Jones Northland visit - actions

Hi all,

Here are the actions that I noted down today it sure I have missed some—feel free to add/change). Will have a look back through my notes and will follow up on Monday.

Note there are some actions for the 23 Feb launch.

Thanks all - have a good weekend.

Cheers, Byron

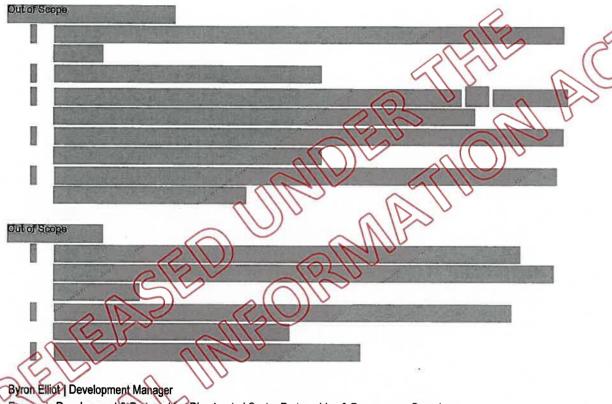


Andy Nock - Far North Holdings

Pitched Out of Scope

, Russell Wharf, Out of Scope

- Funding gap \$21.945m
- **ACTION**: Andy Nock will send through information to inform a "tourism package" for 23 Feb annougment which will include:
 - O Wharf package Out of Scope Russell Out of Scope
 O Out of Scope
- The other proposals may form a pipeline for July Minister to test with other Ministers.
- ACTION: MBIE/MPI to discuss capacity to deliver this for 23 Feb announcement.
 (Byron/Mark)



Economic Development & Partnerships Directorate | Sector Partnerships & Programmes Branch
Ministry for Primary Industries Pastoral House 25 The Terrace | PO Box 2526 | Wellington | New Zealand

Telephone: (+64)04 894 0188 | Mobile: 5 9(2)(a) | Web: www.mpi.govt.nz

This email message and any attachment(s) is intended solely for the addressee(s) named above. The information it contains may be classified and may be legally privileged. Unauthorised use of the message, or the information it contains, may be unlawful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.

From:

Byron Elliot (Byron)

To:

Tony de Jong (Tony); Mark Patterson; Sione Tuita-Alofi; Anna McGuinness

Subject: Date: FW: Ruesell Wharf Business Case Thursday, 8 February 2018 4:32:41 p.m. Final Russell Wharf Business case .docx

Attachments:

Final Russell Wharf Business case .doc Final Russell Wharf Business case .pdf

FYI - one more to come

From: Kylie Cox [mailto 9(2)(a)

Sent: Thursday, 8 February 2018 4:27 PM

To: Byron Elliot (Byron) < Byron. Elliot@mpi.govt.nz>

Cc: Andy Nock 9(2)(a)

Subject: Ruesell Wharf Business Case

Hi Byron,

Please see attached doc's for the Russell Wharf

Kind Regards

Kylie Cox

Executive Assistant

Far North Holdings Limited

PO Box 7

OPUA, 0200

s 9(2)(a)

www.fnhl.co.nz

This email mersage and any attachment(s) is intended solely for the addressee(s) named above. The intervals on it contains may be classified and may be legally privileged. Unauthorised use of the message, or the information it contains, may be unlowful. If you have received this message by mistake please call the sender immediately on 64 4 8940100 or notify us by return email and erase the original message and attachments. Thank you.

The Ministry for Primary Industries accepts no responsibility for changes made to this email or to any attachments after transmission from the office.

From:

Mark Patterson

To:

Jared Humm

Subject:

FW: Russell Wharf Business Feedback [IN-CONFIDENCE:RELEASE EXTERNAL]

Date: Attachments: Tuesday, 6 March 2018 11:05:00 a.m. Final Russell Wharf Business - MBIE Co.docx

From: Andy Nock [mailto: \$9(2)(a)

Sent: Tuesday, 6 March 2018 9:16 a.m.

To: Mark Patterson

Subject: RE: Russell Wharf Business Feedback [IN-CONFIDENCE:RELEASE EXTERNAL]

Hi Mark.

I apologise for the delay in responding but have been away the past week on vacation and only returned today.

Attached is the Russell Wharf Business Case with my comments.

In my absence the QS completed a review of the development Plan for Russell Wharf. The functionality and design layout were reviewed in light of recent boat impact damage to pontoon piles. The main finding of the review was the need to correct the absence of fendering for the main service pontoon. Fender piles will protect the pontoon piles from damage from contact with vessels and prolong the life of the pontoon structure as a whole. I would like the inclusion of these two piles in the development plan at \$48,000 each (\$96,000) plus GSF and have amended the cost plan to reflect this. If there is any issue with adding this, at this late stage, please advise me.

Out of Scope

am in Wellington Friday and available to meet in the morning if you are about?

Cheers

Andy

Andy Nock

Chief Executive Far North Holdings Limited PO Box 7 Opua 0241 § 9(2)(a)

ATTENTION RECIPIENT: This email and any attachments are confidential. They may contain legally privileged information or copyright material. Confidentiality and / or privilege is not waived or lost by mistaken delivery. If you are not an intended recipient, you should not read, copy, use or disclose the contents

without authorisation. Please notify us immediately and delete the email and attachments from your system. Unauthorised use of this email is prohibited. Any views expressed in this email and any attachments do not necessarily reflect the views of the company and any personal information in this email must be treated in accordance with applicable privacy laws. We do not accept liability in connection with computer viruses, data corruption, delay, interruption, unauthorised access or unauthorised amendment.

From: Mark Patterson [mailto:Mark.Patterson2@mbie.govt.nz]

Sent: Friday, 2 March 2018 4:44 p.m. **To:** Andy Nock **5** 9(2)(a)

Subject: Russell Wharf Business Feedback [IN-CONFIDENCE:RELEASE EXTERNAL]

Hi Andy,

Apologies this has taken some time.

We now have some time to redraft the business cases so they are more robust and meet our full requirements for funding.

I have completed feedback on one of the Russell Wharf proposal, however I assume feedback would spill over to the other wharf proposals. I out of Scope

Can I ask that your team work on getting more information into this document, and provide any other supporting information to supplement it (i.e. the plans, images etc.)

Happy to work with whomever to get these up and done ©

Cheers

Mark

Mark Patterson

SENIOR ADVISOR

Regions and Cities

Tourism, Sectors, Regions and Cities

Labour, Science & Enterprise Group

Ministry of Business, Innovation & Employment | Te Manatu Pakihi, Auahatanga me Nga Kaupapa a-Mahi

Email - Imera: mark patterson2@mbie.govt.nz | DDI - Waea Totika: +64 4 916 6064 | \$9(2)(a)

Website – Pae-ipurangi: www.mbie.govt.nz | Postal – Poutapeta: 15 Stout Street, PO Box 1473, Wellington

<u>www.govt.nz</u> - your guide to finding and using New Zealand government services

Any opinions expressed in this message are not necessarily those of the Ministry of Business, Innovation and Employment. This message and any files transmitted with it are confidential and solely for the use of the intended recipient. If you are not the intended recipient or the person responsible for delivery to the intended recipient, be advised that you have received this message in error and that any use is strictly prohibited. Please contact the sender and delete the message and any attachment from your computer.

RELEASED UNDER THE ACT





Regional Growth Initiatives Multi Year Appropriation

3b. Business Case Templates

April 2017

CONTENTS

Coversneet and document control
Checklist and annexed documents
EXECUTIVE SUMMARY
STRATEGIC CASE
Investment objectives
Strategic risks
High level objectives alignment9
ECONOMIC EVALUATION
Cost/benefit breakdown
PROJECT PLAN
Project timeline
Key project risks
Operating budget
MANAGEMENT PLAN
NEXT STEPS 13
an Iso apply
Ole Pro
(05)
110000
$\mathcal{I}_{I}}}}}}}}}}$





Regional Growth Initiatives Multi Year Business Case	Appropriation
Business Case	2/11

Russell Wharf

Regional Lead/Applicant

Prepared by	Andy Nock, of Far North Holdings Ltd
Prepared for	MBIE CONTRACTOR OF THE CONTRAC
Date	08.02.2018
Version	TV CIV

Document Control

File name	Russell Wharf MI	BIE Business Case	
Version Number	Issue date	Changes/actions	
(2)	08.02.2018		
110			

Document sign-off

Name	Role	Sign-off date

Checklist and other annexes

COMPLETED

Executive summary
Strategic case
Economic evaluation
Project plan
Operational budget
Management plan
Next steps

You should also attach any supporting documents. This must include evidence of endorsement by the regional lead which will be responsible for the relevant project, and could also include letters of support from regional stakeholders, governance documents, designs/concept development, feasibility studies, economic or risk evaluations or any document which supports assumptions, measurements or judgements made in the business case. Please list these in order below, and reference each document.

	Document (title)	Purpose
1	Strategic Context	To provide an overview of how the five projects integrate within the district
2	Wharf plan & i-SITE drawings	To identify the proposed development
30	QS estimate	Provide an accurate estimation of likely tender submission based on current construction costs
5	Letters of Support	Show the support for the development as proposed
6	ME Economics	High level case review
3	Statistical data and press	Economic benefit from cruise ship passengers and actual statistical data

EXECUTIVE SUMMARY

- Russell Wharf serves as the community's connection to the rest of New Zealand. It is the most important piece of community and tourism infrastructure.
- Historical development of the wharf has been funded by; FNDC, FNHL and the community.
- There is an active Wharf Trust that provides support and guidance on the wharf's development and maintenance.
- Approximately 850,000 passengers use the wharfs ferry transport and the commercial tourism services that operate from here.
- Russell is a visitor highlight in the Bay of Islands. It has a rich maritime history. It hosts several nautical events including:
 - Coastal Classic
 - Millennium Superyacht Cup
 - Russell Birdman
 - School swimming sports
 - Several sports fishing events
 - Cruise Ship tenders
 - · Ocean Swim
- Part of the existing infrastructure is built around the original old timber piles and provides low tidal landings which are unsafe and provide low utility value.
- FNHL are currently in the process of replacing the main commercial pontion P5, which recently
 failed, and carrying out an expansion of the information kiosk and adding to this a café facility. The
 fuel jetty has also recently been replaced with a new fuel pontion.
- The proposed new development has been endorsed by the local Wharf and Maritime Trust and includes:
 - Replacing the low tidal landings with floating concrete pontoons.
 - Removing the fixed timber landing jetty and replacing this with a concrete pontoon.
 - New dinghy dock.
 - Wharf extension to the west to provide more visitor space and improve passenger flow.
 - Jumping platform (controlled)
 - Sewage and water services across the fuel pontoon.
 - 4 super yacht mooring blocks.
- Developments are permitted as replacing existing structures. Wharf extension and dinghy dock will need consent, and this can be readily obtained based on prior consultation work.
 - Cost to develop as per the engineers cost plan is \$1,114,000 this excludes the \$900,000 being invested by FNDC and FNHL to replace the front commercial pontoon and to redevelop the i-SITE and case building to include public toilets and increased circulation area around the building.

STRATEGIC CASE

Investment objectives

Project Objective One	ENSURE THAT - RUSSELL WHARF AS A KEY PIECE OF DISTRICT INFRASTRUCTURE THAT UNDERPINS THE TOURISM ECONOMY OF NORTHLAND IS FIT FOR PURPOSE
Existing arrangement	Russell wharf was constructed in 1970 and was not designed for the commercial fleet that now operate from the wharf. Furthermore, it was not designed for the number of customers that now utilise the wharf facilities and board the charter vessels, and cruise ship tenders that operate from here. In addition, the i-SITE is small and constrained so is to be redeveloped and extended providing increased local promotion, cafe and public toilets.
Business need/scope	CB alph
How will the project meet this need?	Russell wharf has been redesigned and reconfigured to allow wider and more customer friendly circulation and waiting areas, in addition we have created an additional number of beeth faces to meet the changed needs of the modern commercial fleet that operate here and cater for the increased number of boats wishing to operate from the wharf. A new i-SITE and café will support the customers visiting Russell and provide new and improved wharf facilities.

Project Objective Two	ENSURE THE WHARF CAN MEET THE CURRENT NEEDS OF THE MARITIME CHARTER FLEET AND PROVIDE A CUSTOMER VISITOR EXPERIENCE
Existing arrangement Business need/scope	Russell wharf was constructed in 1970 and was not designed for the commercial fleet that now operate from the wharf. Furthermore, it was not designed for the number of customers that now utilise the wharf facilities and board the charter vessel, and cruise ship tenders that operate from here.
How will the project meet this need?	The new berth faces have been designed to meet the new boats that have been constructed by both, Explore Ltd and Intercity Group Ltd (Fullers). A new cruise ship tender pontoon has been proposed to provide a tender facility for the increasing number of anchoring cruise ships out in the Bay. Furthermore, additional berth space has been provided for the growing charter fleet that operate and provide a variety of experiences within the Bay.

Project Objective Three	PROVIDE FOR A FUTURE PROOFED PAIHIA WHARF THAT WILL NOT ONLY MEET THE CURRENT NEEDS AND THAT IS ALSO DESIGNED TO ALLOW FOR FURTHER GROWTH AND HAS BEEN SPECIFIED SO IS TO MEET THE POTENTIAL CHANGING REQUIREMENTS OF THE EXISITING FLEET
Existing arrangement	Russell wharf was constructed in 1970 and was not designed for the commercial fleet that now operate from the wharf. Furthermore, it was not designed for the number of customers that now utilise the wharf facilities and board the charter vessel, and cruise ship tenders that operate from here.
Business need/scope	alle de
How will the project meet this need?	Additional berth faces are being provided over and above that currently required, reflecting the projected growth in demand, and in addition, the pontoons are being designed to cater for a range of vessels that berth against the pontoon face. We are ensuring pontoon height, for boarding and disembarking, gangway access etc will meet all user needs.

Project Objective Four	TO IMPROVE THE ENVIRONMENTAL OUTCOME BY PROVIDING PUMP OUT FACILITIES
Existing arrangement	None exist.
Business need/scope	
How will the project meet this need?	By providing a new pump out berth which will encourage pump out rather than discharge within the Bay.
O E LA	1 111
Par Ella	
SENCON.	
Men .	

Key strategic risks

Risk	Responsible party	Risk treatment (by applicant)
Resource Consent	FNHL	Consent application has been lodged, but only a variation to existing consents held be FNHL and is likely to be dealt with under discretionary authority. Risk is minimal.
Commercial charter users and public support	FNHL	18 months of consultation has already take place with commercial user groups. The design reflects their input, letters of supportant are attached.
Project does not come with-in the QS estimate when tendered	FNHL	FNHL may need to value engineer the project if on tender the tenders received exceed budget.
No contractor tenders for the work	FNH	Project delayed and re-tendered later. Ris minimal. At this stage we have pre-qualifie 2 contractors whom are both available ar intimated they would tender for the project
es		intimated they would tender for the project
	011	V
OF LEAS	MED	
RELEAS REPORT	MIE	

High level objectives alignment

Stakeholder	Relevant high-level objective(s)	Explain contribution/alignment		
Northland Inc	(1) Align with the Northland Economic Action Plan	Delivering to this as an identified key project.		
Far North District Council	(1) Key piece of district infrastructure	By providing assurance that the wharf will exist and be bought up to a specification that will continue to underpin the tourism economy of Northland.		
Northland Regional Council	(1) Environmental Protection	Providing pump out facilities to reduce marine pollution within the Bay.		
	(1) New I-SITE & café building	New i-SITE and cafe will provide waiting customers premises they can wait for the ferry, get refreshments and make enquiries.		
Commercial users of the wharf	(2) Improving customer and pedestrian circulation and berth waiting areas	A new larger deck outside the cafe and gangway to the ferry will provide improved customers flow and satisfaction and therefore results in increased pedestrian use on the wharf and allows further growth.		
	(3) Increased number of berth facilities	Allows for further growth of the existing commercial fleet that operate from the wharf, thereby increasing investment; employment and growth of Russell and its surrounds.		
Various	(1)Employment	construction employment, and apprenticeships employed over the construction period under the three contracts, Dut of Russell Wharf Out of Commercial users; by developing Russell Wharf, the existing fleet, which has invested considerably on vessels over the past couple of years will be able to continue this growth with the result in employment by each user, and the flow on effect is then into the surrounding economy with additional persons staying at hotels, restaurants and the retail which surround and rely on the wharf for customers to stay.		
Diga	(2)Pipeline to increased employment and training	Increased tourism numbers will result in an increase in employment and training opportunities across the far north within primarily the tourism sector but with flow on to other core industries.		

ECONOMIC EVALUATION

Cost/benefit breakdown

	PREFERRED OPTION Requested investment	EXISTING SITUATION
Period of expected economic benefits from project (years)	In perpetuity	Limited life, with a likelihood that the wharf will be compromised if investment is not made in the immediate future. Several berths and pontoons are nearing the end of their life and will start to fail, resulting in their removal or decommissioning
Capital/whole of life costs	\$1,114,000	50-year life
	Cost-benefit analysis of monetary costs ar	nd benefits
Present value of monetary benefits		
Present value of costs	\$1,114,000	
Net present value	Mayor	
Benefit/cost ratio		

PROJECT PLAN

Outline the procurement process used/to be followed

Contract to be tendered NZS3910.

Outline the key project requirements, used/to be used in procurement

A tender to be placed to the open market and a normal tender procedure would follow. An analysis of the tender will be made in terms of: contractor, availability, price, quality etc. FNHL will provide full project management services, act as engineer to the contract and will ensure contractor payment certificates are validated throughout the process to ensure both, security, accountability and delivery of the contact on budget and time.

Project timeline

DATE	Project milestone	Associated payment	Evidence reporting required
08/02/2018	Building Consent / Resource Consent Submitted	(D) Z	(0),
30/04/2018	Building Consent / Resource Consent received & construction contract awarded		
31/05/2018	Tender construction programme	Mille	
20/12/2018	Completion date	120	150

Key project risks

	VIVAIN	
Risk	Responsible party	Risk treatment (by applicant)
Variations to Contract	FNHL	No variations are envisaged. The contract will be prescriptive, and a fixed price contact will be sought.
Weather	FNHL	Unavoidable, whilst this may delay the delivery date of the contract, this should not increase the value of the contract unless the bad weather days exceed the time allowed for within the final agreed construction contract that has been executed.
If the summer trading season is impacted because of the contractor not being available for the programmed development period then the construction contract may need to be split over two seasons.	FNHL	Contract management by Far North Holdings Limited.

Operating budget

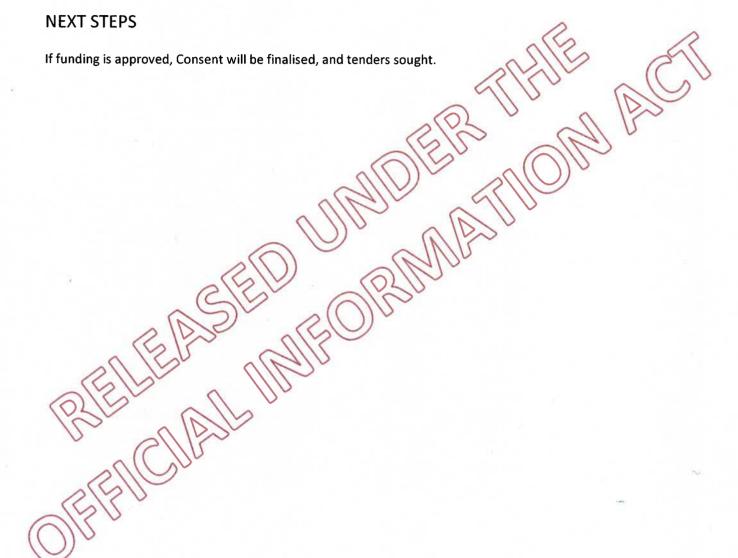
Applicant and project name					
eferred option	Year 0	Year 1	Year		Total
<u>penditure</u>					.9(2)(b)(ii)
pital expenditure	9(2)(6)(11)				. a(2)(4)(ii)
ntingency					2
				200	(2)
				<(\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	J. B
TAL			200	77	2 12
erating expenditure			(5/1		1/2
		1/2	())V	100	<i>))</i> `
	0	UB	A	110	
		\bigcirc	MI	\sim	
TAL	30	-6	Man		
funding secured, source		FNHLFNDC		-0.00	
B 1000		k -			
Chica	Ulla	<u> </u>			
TAL	V //-				
	164 444 000				14444
ital funding required	\$1,114,000				\$1,114,000
erating funding required	\$0.00				\$0.00
ding shortfall (if any)	\$1,114,000				\$1,114,000

MANAGEMENT PLAN

Far North Holdings Limited is the Far North District Council's commercial infrastructure company. Far North Holdings Limited involvement reflects the commitment of the Far North District Council to supporting the development of his part of the district.

FNHL are Certified International Port Security Accredited.

Far North Holdings Limited will provide project management, value engineer the project through the development cycle and acting as engineer to the contract.



Strategic Context

Tourism is now New Zealand's top export which has brought capacity issues in some regions. As outlined in Tourism 2025, New Zealand's National Tourism Strategy, providing alternative visitor options in other regions can assist dispersal of visitors to ease this pressure. Auckland Airport and Air New Zealand have expressed support for improving the number, quality and dispersal of experiences in Northland to provide another option for short stay visitors coming through Auckland.

Visitor numbers and tourism spend in the Northland region are currently growing at almost double the national average. The Far North's ability to maximise the potential of this growth is hindered because it lacks sufficient quality tourism experiences that would attract the growing visitor numbers to New Zealand.

Despite recent increases in employment in the regions, Northland is still lagging other regions. The Far North has the third lowest employment rate of all New Zealand districts. Visible employment opportunities are needed to give rangatahi a reason to complete their compulsory education and to give them hope for a better future. Northland has the second highest Maori population of any New Zealand region - any opportunities for tangata whenua to remain in their rohe and connected to their cultural roots will strengthen the community and help the region to maximise its economic potential.

Northland is currently New Zealand's 6th largest tourism region, measured in both guest nights and spend. The Tai Tokerau Northland Regional Economic Action Plan prioritises developing more compelling value propositions based on strengthening our existing intrastructure, linking cultural and natural advantages and creating authentic visitor experiences throughout the region which ultimately encourage the visitor to stay longer; reducing the seasonality of the sector through all-weather tourism products; and improving product dispersal across the region.

Locally the environment in which a development like this exists is also changing:

- Waitangi Trust promoting a 200-bedroom 5-star Hotel;
- The potential development of a new National icon the Maori Battalion Museum at Waitangi
- The Peppers Carrington Resort (on the Karikari Peninsula) once fully developed (700 additional beds), both will be demanding experiences to meet the needs of its guests;
- More critically the development of one or more of the above, will create significant additional
 pressure on the airport with potentially 2 flights operating simultaneously to cater for arriving
 tourists connecting through Auckland;
- Redevelopment of Te Waiariki Ngawha Springs to include continued improvements to the visitor experience at the pools; addition of products and or experiences such as nature walks; recreational swimming facilities; spa products and development of a hauora wellness component;
- A potential 50 bed Resort nearby Te Waiariki Ngawha Springs and high-end spa facility that
 caters to a higher end touristCruise ship numbers to the Bay of Islands have increased,
 increasing pressure on the wharf and if you add to this the increased tourism numbers
 generated simply by the above developments, and do not allow for any additional growth in
 the Bay of Islands, the wharf structures cannot cope with this level of foot traffic or the
 increased boat number seeking to meet this demand for excursions; and
- The QRC Tai Tokerau Resort Training College at Paihia is providing training to support the development of high quality customer/tourism staffing.

Strategically, the airport and wharfs underpin the Far North District. The success of the Action Plan's most recent addition, the Tier One legacy projects and programme 'Tuia – Encounters 250' relies

heavily on improved infrastructure to maximise the experiences of acknowledging the early meetings of Māori and Europeans when James Cook and Tahitian chief and navigator Tupaia arrived in 1769.

All other attractions "feed" of these and rely on their very existence, as reflected in the number of people that pass across these.

Improving these will ensure that Northland continues to maintain its position as a tourist destination and allow it to continue to grow its market share of both domestic and International tourism numbers.

Employment

The Airport will see Air NZ, the Hire Car Companies and Café recruiting additional staff estimated at 7 FTE's.

The Wharf structures if re-built will allow all the existing charter businesses to continue their investment in additional and larger boats. This in turn increases the employees of each operating entity. It then has the flow on affect by supporting more visitor overnight stays in Paihia and Russell and so creates opportunity in the hotel, restaurant and retail sectors that rely on these activities being available for their paying customers.

The Te Hononga Centre will provide local employment opportunities in an area of high unemployment.

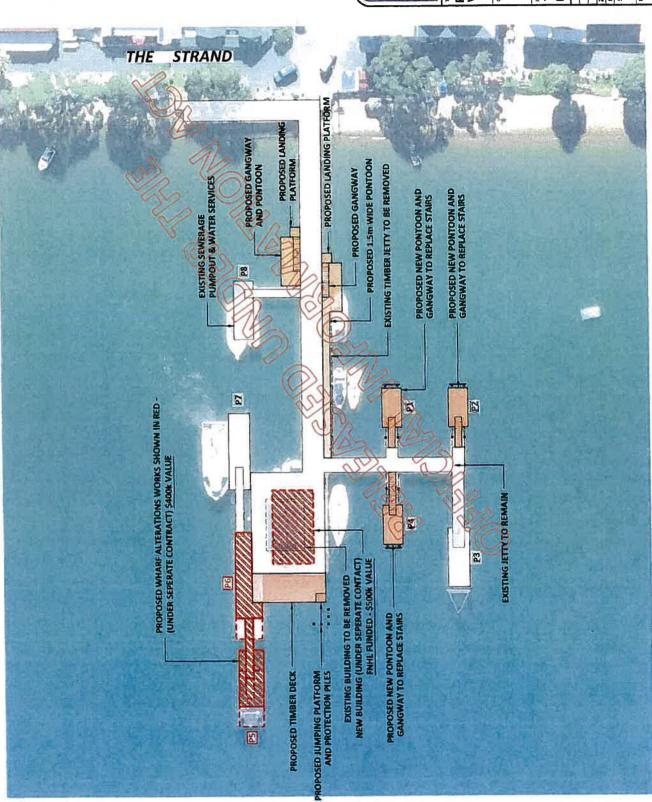
An estimated 5 FTE's will be employed as a direct consequence of the new interpretive centre and work shop and 10 volunteers will be introduced on opening. FRC estimate \$1,750,000 will flow annually into the local economy (Assuming a local business generates approx. \$400,000 per annum this is the equivalent of 4 new businesses being supported or an additional 8 FTE's creating a net 13 FTE's).

This Centre will provide a source of trained staff for other local businesses as they grow and can provide support for higher quality visitor services.

Impact for future employment - the Centre and other businesses that grow up around it will give the rangatahi a tangible reason to complete their education through:

- providing opportunities for employment in the creative arts (storytelling, powhiri and digital presentation) that is often more appealing to them;
- providing opportunities for rangatahi to have hands on training in traditional cultural and environmental skills to be used in the Heritage Centre as a pathway to higher skilled jobs and qualifications;
- employment that is based on manaakitanga and kaitiakitanga which restores cultural identity and pride; and
- Spin off traditional cultural opportunities through carving, weaving, waka tours, artists etc can all thrive and would enhance and compliment Te Hononga.

The Trust has commenced discussions with the government to work out how it might be able to take advantage of He Poutama Rangatahi - Youth Employment Pathways programme, to use the Centre as part of the pathway to employment for local rangatahi.







09 438 3273 office@RSEng.co.nz 2 Seaview Road, Whangarei 0110

RUSSELL WHARF DEVELOPMENT VARIOUS WHARF UPGRADES - FAR NORTH

Far North Holdings Limited p

THE STRAND RUSSELL

			R.	Sheet	2
	Issued for information		A3		Ffe 11753
	A Issued for	Agy Notes	Original	_	Approved by Max
	25/01/18	Date	Scale 1:500		Drawn by NW



RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

REVISIONS

Drawn By: Designer

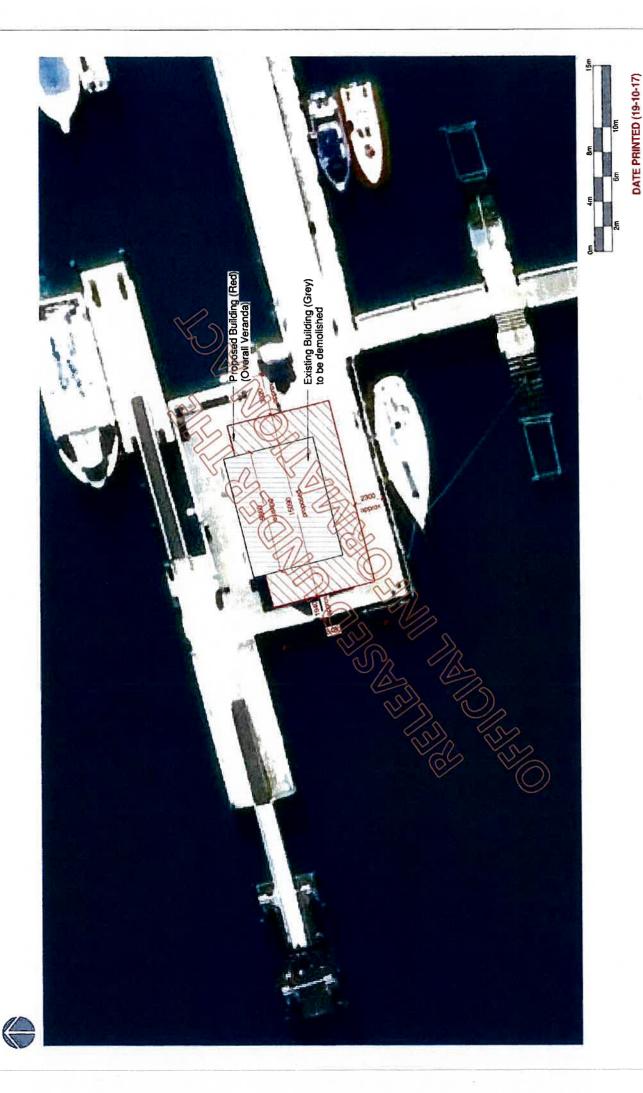
DATE PRINTED (19-10-17)

A-001

COVER SHEET & INDEX

49 Matthews Ave 0410 Katala T: (09 408 2233 F; (09) 408 2358 E: www.arcline co nz

architecture



RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

A-100

Sheet No.

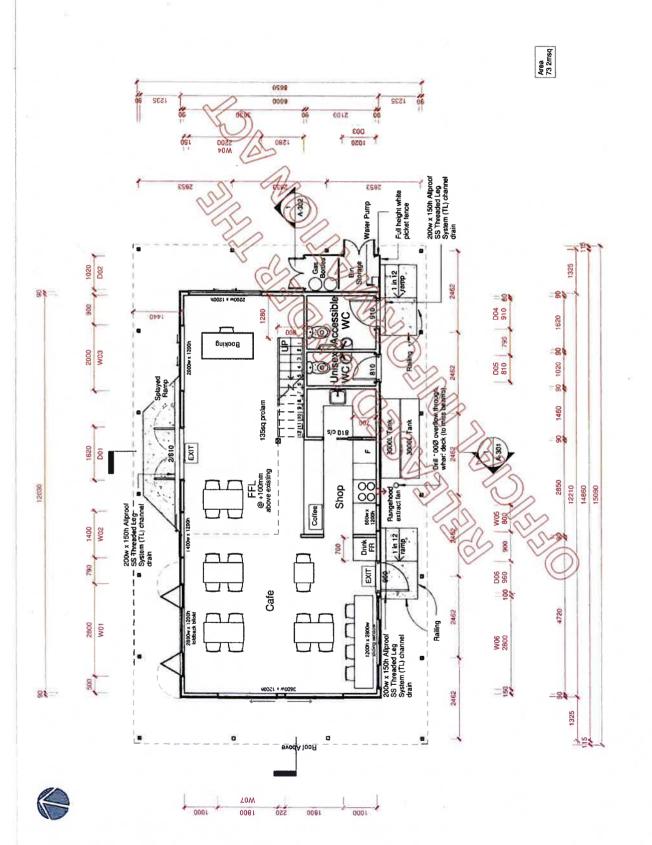
Scale: 1:200

REVISIONS

SITE PLAN

- CUFCLine Tilber And AUGHER AND CATOR AND ALTO AUG 2230 F. (103) 4.09 2230 F. (103) 4.00 F. (103





FLOOR PLAN NOTES:

General

All joinery sizes are to finish sizes add 7 5mm each side for box (unit) size

Confirm kitchen layout with owner & kitchen manufacturer before commencing pipeout

All framing & bottom plates to be H1.2 treated unless specified otherwise All dimensions to timber framing not finished room sizes

Smoke alarms to be installed to AS1670 6 requirements. Equipment to comply with AS3786

R2.4 polyester insulation to walls, R3.2 insulation to cellings

Joints between fixtures & wall finings; where bases, tubes or sinks abutt impenvious livings the joint between fixture & living shall be sealed to prevent water peneration to convealed spaces or behind linings

All ceilings to be lined with 13mm Gib standard except wet area ceilings are to be lined with 13mm Gib aqualine

All walls to be 10mm standard gib except braceline panels & wet area walls & showers, wet area walls to be lined with 10mm gib aqualine and tiled

Refer to bracing plan for bracing panel locations

Tiling to bathrooms, toflets, entry laundry & kitchen floors, 1/2 tile skirting to all WC's

Showers to be tiled with recessed newtine pro finish tray, sloping floor to central waste (level entry)
Showers to have 6mm safely glass door unless specified

All glazing to wet areas to be Grade A toughened safety glass All access routes, both exterant and internal, provide anti-slip surfaces complying with NZBC clause D1/ AS1 (2.1 Slip Resistance)

Windows W01-03 & W08-10 are located above cut plane and are located on North & South Elevations Window Schedule of these plans

Raking Ceiling Area

Smoke alarms to be installed to AS1670 6 requirements Equipment to comply with AS3786

DATE PRINTED (19-10-17)

REVISIONS

Drawn By: Designer Scale: 1:75

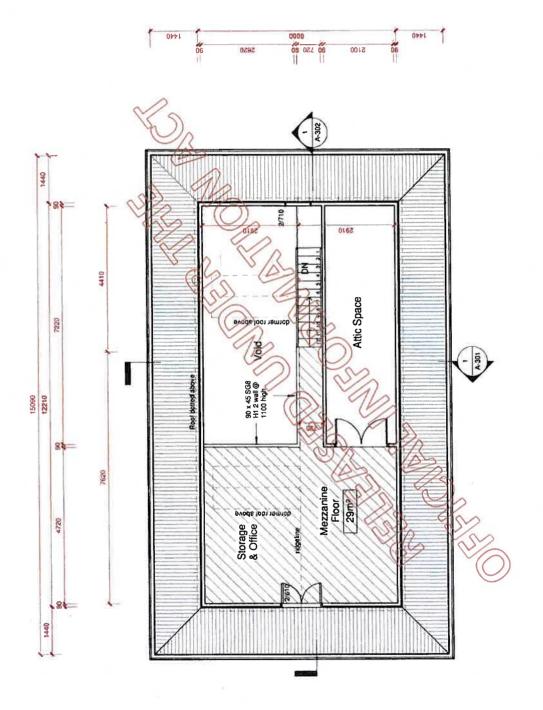
Sheet No

arcline architecture

FLOOR PLAN

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

A-101



FLOOR PLAN NOTES:

General

All joinery sizes are to finish sizes add 7 5mm each side for box (unit) size Confirm kitchen layout with owner & kitchen manufacturer before commencing pipeout

All framing & bottom plates to be H1.2 treated unless specified otherwise All dimensions to timber framing not inished room sizes

R2.4 polyester insulation to walls, R3.2 insulation to ceilings

Smoke alarms to be installed to AS1670.6 requirements. Equipment to comply with AS3786

Joints between fixtures & wall finings; where bests; tube or either abult impervious linings the joint between fixture & fining shall be sealed to prevent water penetration to concealed spaces or behind linings.

All ceilings to be lined with 13mm Glb standard except wet area ceilings are to be lined with 13mm Glb aqualine

All walls to be 10mm standard gib except braceline panels & wet area walls & showers, wet area walls to be lined with 10mm gib aqualine and tile

Refer to bracing plan for bracing panel locations

Tiling to bathrooms, toilets, entry laundry & kitchen floors, 1/2 tile skirting to all WC's

Showers to be tiled with recessed newline pro linish tray, shoping floor to central waste (level entry). Showers to have form salery glass door unless specified

All glazing to wet areas to be Grade A loughends allarly glass All access routes, both external and internal, provide and-sip surfaces complying with NZBC clause D1/ AS1 (2 i Slip Resistance)

Windows W01-03 & W08-10 are located above cut plane and are located on North & South Elevations & Window Schedule of these plans

EGEND

Raking Celling Area

Smoke alarms to be installed to AS1670 6 requirements Equipment to comply with AS3786

DATE PRINTED (19-10-17)

A-102 Sheet No.

49 Malibers And OUT Cline (1994 And 2230 F (1994 And 2230

FIRST FLOOR PLAN

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

Drawn By: Designer Scale: 1:75

REVISIONS

Pirstr12mm/900--- Element Length Bracing Type NOTE 90 x 45 SGB H1.2 90 x 45 SGB H1.2 (Type F) O1/8LP-H/2000 THE PERSON NAMED IN 0 190 x 45 SG8 H1.2 (Type G) 4700 z A1/Str12mm/700 7 290 x 45 SGB H1 2 (Typo H) [L1] BRACING LAYOUT 1:75 Σ 006/H-4J8/1M M2/8LP-H/900 240 x 45 SGB H1.2 (Type H) 240 x 45 SG8 H1.2 (Type H) <u>6</u> മ

Element Number

BRACING KEY

DATE PRINTED (19-10-17) Sheet No

Area 73.2msq

As indicated

Drawn By: Designer Scalo

REVISIONS

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

BRACING LAYOUT

architecture

Vezzanine Floor Storage & Office

NOTES:

Access Boules
To all access routes both external
and internal, provide anti-slip
surface complying NZ BC D1/AS1

Footing depth into good ground as defined in NZS3604:2011

All new subfloor deck fixings to be Stainless Steel Concrete footing strength to 25MPa

3earers 2/190 x 45 SGB H3 2 with SS 2/Skewed nails to joists,

Joists Housel -190 x 45 SG8 H1 2 @ 400crs max [Deck] -190 x 45 SG8 H3 2 @ 400crs max with SS joist hangers to stingers

Stringers 190 x 45 SGB H3 2 with SS Trubolts and 50sq washers @ 900crs max

DATE PRINTED (19-10-17)

Scale: 1:50

REVISIONS

Drawn By: Designer

A-104

- COSPOLITE T: (09.409.2235 F: (09).406.2388 a.c. h itecture

MEZZANINE SUBFLOOR LAYOUT

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

PLUMBING NOTES:

All plumbing and drainage to comply with ASNZS 3500 The National Plumbing and Drainage Code!

Install all plumbing 100mm below concrete floor

LEGEND AAV -Air Admittance Valve ORGT -Coverflow Relief Gully Trap TV -Terminal Vent IB -Irrspection Bend Check position of sewer & stormwa laterals emering site before start of work

WASTE PIPE GRADIENTS 400 1:40 fall (min) 650 1:40 fall (min) 1000 1:60 fall (min)

White day

1000 1500 fall (min) [wc]

Area 73.2msq

DATE PRINTED (19-10-17)

REVISIONS

Scale: As indicated

Drawn By: Designer

A-106

49 Mathems And OUTO (Malata 1: 109 409 2238 F. (199 409 2288 a r. ch i tecture

PLUMBING LAYOUT

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

ROOF PLAN NOTES:

HOOF
O 40g Compared Colorseel Maxx
rooting with 0 5g soft edge fleshings to
match, 6g 5 or galvanised wire mesh
roofing underlay with 6g bue screws
Ø 600cs max, on
70 x 45 686 H1 2 purins on flat @
900crs max

DOWNPIPE 80@ u.P.V.C. downpipes paint finish FASCIA & SPOUTING 200 x 40mm H3 1 preprimed fascia with 125mm Colorsteel Box Gutters

80Ø DP

Line of soffit

ROOF PLANE BRACING
diagonally opposing pale trestoned
lumberlots strip brace roof plane
bracing running from dige to top plate
installed as per manufacturers
specifications \$400x3 15 nail at crossing (after
lensioning)

80Ø DP

900 DP

90Ø DP

ROOFING LAYOUT

49 Nathbews Ave OA10 Katalian 49 Nathbews Ave OA10 Katalian 1:03 406 2235 F (103) 406 2235 G E. www archine co.r. a r c h i t e c t u r e

RUSSELL WHARF / KIOSK

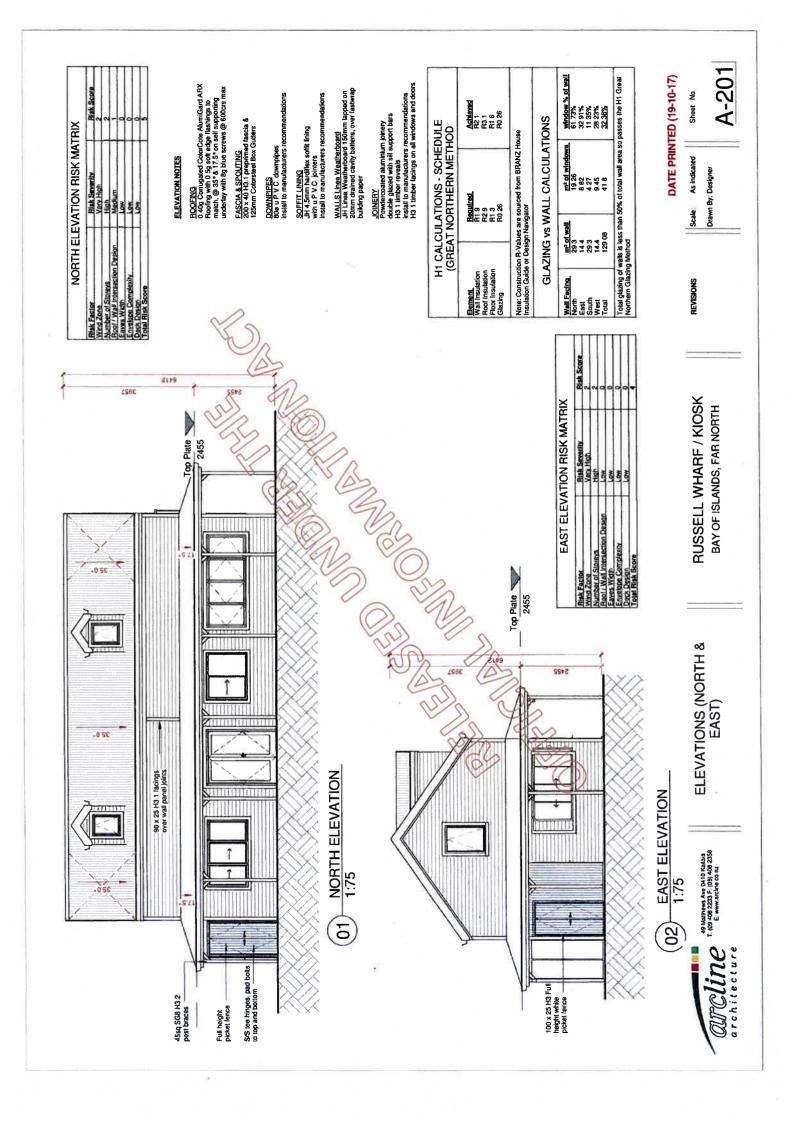
BAY OF ISLANDS, FAR NORTH

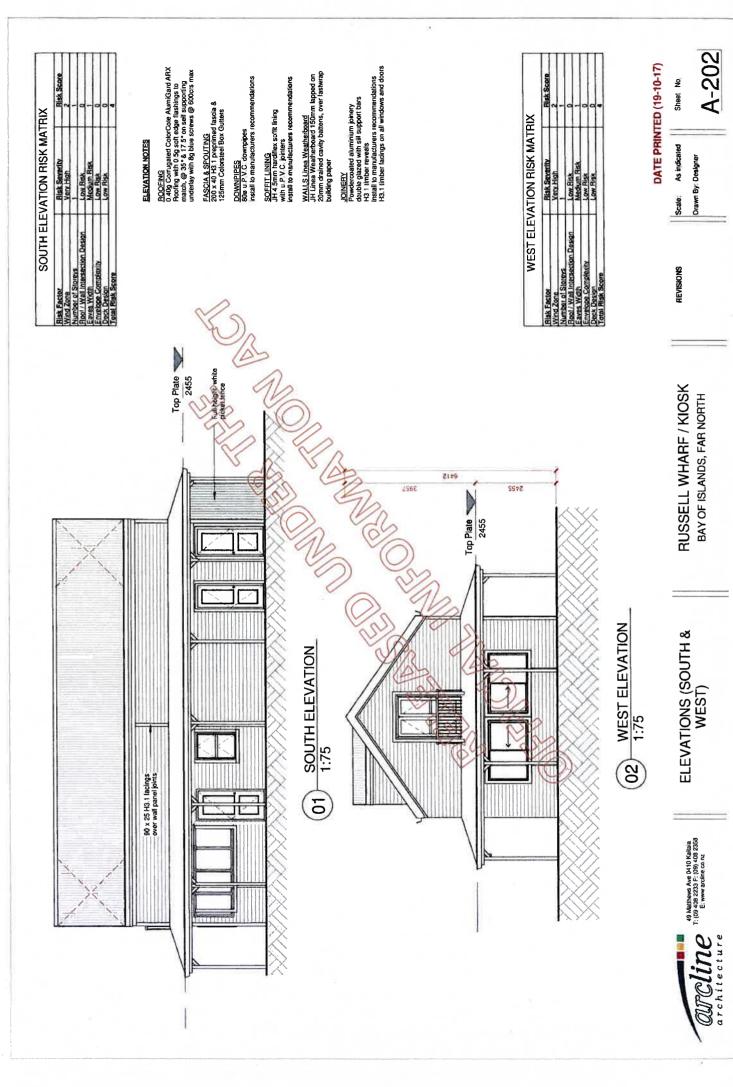
DATE PRINTED (19-10-17) Scale: As indicated Orawn By, Dosigner REVISIONS

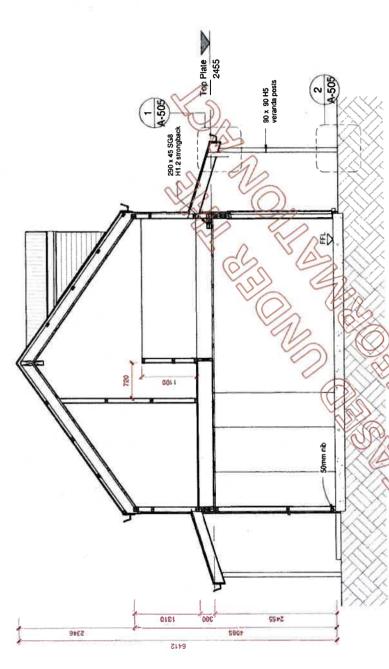
Sheet No.











SECTION A-A

0 40g Corrugated ColorCote AlumiGard ARX Roofing with 0 5g soft edge flashings to match, @ 35° & 17 5° on sell supporting underlay with 8g blue screws @ 600crs max, on 70 x 45 SG8 H1 2 purins on flat @ 900crs max, Fastwrap building paper laid horizonially

FASCIA SPOUTING & DOWNPIPES 200 x 40 H3 1 preprimed fascia & 125mm Colorsteel Box Gutter with 80Ø u.P.V.C.

downpipes install to manufacturers recommendations

SOFFIT LINING
JH 7.5mm HardiGroove soffit lining
with u P V C jointers
install to manufacturers recommendations

RAFTERS 190 x 45 SG8 H1 2 @ 600crs with CT200 fixings @ each end

WALLS VERTICAL SHIPLAP

Li Loes Wastherboard with 155mm cover Direct Fixed
JH Lines Westherboard with 155mm cover over 20mm
drained cavity

SECTION A-A

vall framing studs @

RIGID AIR BARRIER 7mm H3 2 Ecoply Barrier Panel

INTERIOR WALLS.
POACH IT 2 SG6 internal wall framing
stude & 400crs, rogs @ 900crs, <u>Lug to 2,4m1</u>
290 45 H1 2 SG6 internal wall framing studs @
600crs, rogs @ 900crs, <u>Lug to 3,0m1</u>
10mm gb standard to each side (aqualine to wet areas)

nogs @ 800cms (up to 2.4m) 290 u5 H 1.2 SGB external with nogs @ 800cm (up to 2.0m) 140 x 45 H 1.2 SGB external with nogs @ 800cm; up to 4.0m) 27140 x 45 H 1.2 SGB external 400cms, nogs @ 900cm; up to 4.0m) R2 4 hsulation to external wall

install to manufacturors reco

TOP PLATE 290 X 45 SG8 H1,2 with 2/End Nails & SN50L fixings to studs

QONERY

Powder coated aturnium joinery double glazed with still support bars powder coated head flashings to match H3 1 infiner reveals to cut architeves

rispal to manufacturers recommendations BOTTOM PLATE 90 x 45 SG8 H1.2 on DPC with M12 Trubolts & 50sq washers@ 900crs

CELLING
13mm på sandard ceiling lining screw fixad to u/s of
13mm på sandard ceiling lining screw fixad to u/s of
rendo ceiling battens (ip fixad (accusite chos)
(aqualine to wet areas)
183.2 blanket insulation to all ceilings

CONCRETE SIAB
23472 connecte fines also 100mm
23472 connecte fines also 100mm
24472 connecte fines also 100mm
25472 fines 6500 mean with
25477 connecte fines 25472
25477 connecte fine

FLOORING 20mm Strandboard flooring

DECKING 90 x 35 H3.2 premium radiata pine decking planks with 2m gap, 12mm gap between decking and cladding

BASE CLADDING 7.5mm JH HardieFlex base cladding with S/S fixings

DATE PRINTED (19-10-17)

Scale: As indicated Drawn By: Designer

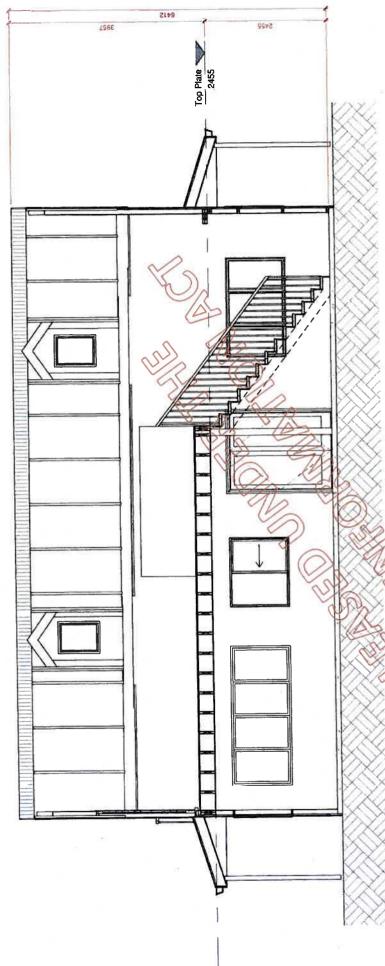
Sheet No

49 Matthews Ave 0410 Kaitaia T. (09 408 2233 F: (09) 408 2358 E: www arcline co 72

arcline architecture

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

REVISIONS



SECTION B-B 1:75 (0

0 40g Compgaco ColorColo Alumidand ARX Roofing with 0.5g soit edge flashings to match @ 35*8 17.5* on self supporting undering with 8g blue screws @ 600cts max. on 70 x 45 SG8 H1.2 purifirs on fatt @ 900crs max. Fashwap building paper laid horizonially

nogs © 800cms (Lizz Lettin) and training studs © 600cms, 290 As H 1.2 Sept strutum) wait raining studs © 600cms, nogs © 800cms (Lizz Dr. 2 Jinn) 400cm, Lizz Dr. 2 Jinn) 400cm, Lizz Dr. 2 Jinn 1.40 As 45 H 1.2 Sept every and framing studs © 400cms, nogs © 800cm, Lizz Dr. 2 Li

WALLS VERTICAL SHIPLAP.

Linea Weatherboard with 155mm cover Direct Fixed
JH Linea Weatherboard with 155mm cover over 20mm
drained cavity

FASCIA SPOUTING & DOWNPIPES
200 x 40 H31 preprimed fastia &
125mm Cokratee Box Gutter with 800 u P.V.C.
downpipes
install to manufacturers recommendations

SOFFIT LINING
JH 7.5mm HardiGroove soffit lining
with u.P. V.C. jointers
install to manufacturers recommendations

RAFTERS 190 x 45 SGB H1.2 @ 600crs with CT200 fixings @ each end

SECTION B-B

TOP PLATE 290 X 45 SG8 H1.2 with 2/End Nails & SN50L fixings to studs INTERIOR WALLS.
90x54 h.1 S SG8 internal wall framing
study 60 400crs fuge 10 22.4ml
290 45 H1 2 SG8 internal wall framing studs ®
600crs, nogs ® 800crs <u>Lipe to 3.0ml</u>
10mm gib standard to each side (equaline to wet
areas)

RIGID AIR BARRIER 7mm H3.2 Ecoply Barrier Panel

EXTERIOR WALLS & INSULATION 90x45 H1.2 SG8 external wall framing

JOINERY
Powder coasted aluminium joinery double glazad with still support hars powder cobted head flashings to match H3 1 support hars powder cobted head flashings to match H3 1 inther crowes to suit antichtraves install to manufacturers recommendations BOTTOM PLATE 90 x 45 SG8 H1.2 on DPC with M12 Trubolts & 50sq washers@ 900crs

CELLIMG 13am ib standard ceiling lining screw fixed to u/s of rando ceiling battens cip fixed (accustic clips) @600crs (aqualine lovet areas) 193.2 bannel risulation to all ceilings

CONCRETE SLAB
ZAMBa concrete into stab 1 00mm
reinforced with SER2
grade 600E meath with
0.25mm polythere DPM on
20mm thick search blirding player extending
500mm past building perimeter on
100mm thick min, compacted handfill extending
in open building perimeter on
into stab building perimeter or
past building perimeter compact in 150mm
in past building perimeter compact in 150mm
in past building perimeter compact in 150mm

FLOORING 20mm Strandboard flooring

DECKING 90 x 35 H3 2 premium radiata pine decking planks with 2m gap, 12mm gap between decking and cladding

BASE CLADDING 7.5mm JH HardieFlex base dadding with S/S fixings

DATE PRINTED (19-10-17)

Scale: As indicated

Sheet No.

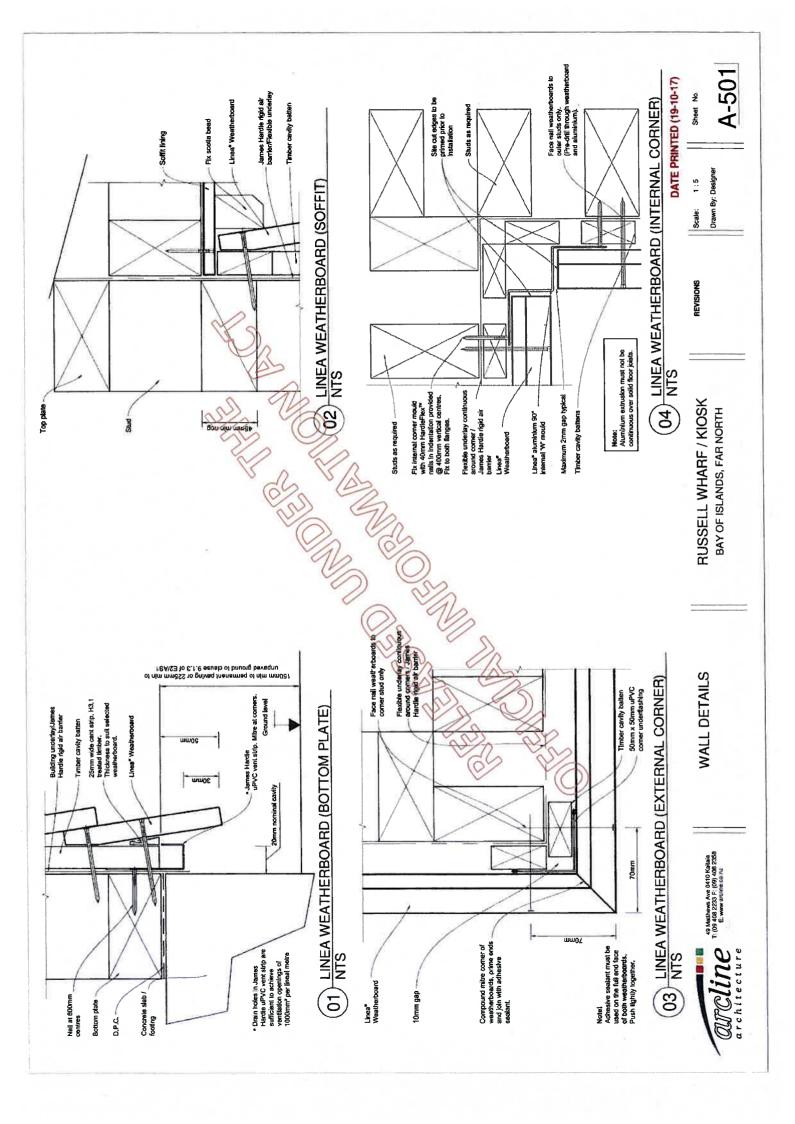
49 Mallhews Ave 0410 Kaldia Ti (18 408 2258 F. (19) 408 2258 E. www ardine co nz

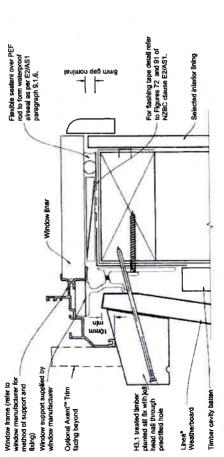
architecture

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

REVISIONS

A-302 Drawn By. Designer

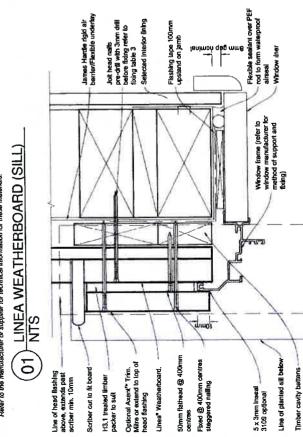




General notes for materials section 1. Plashing materials must be select

- Flashing materials must be selected based on environmental exposure, refer to NZS 3804 and Table 20 of NZBC clause E2IAS1. Flackbe underlay must comply with acceptable solution E2IAS1. Flashing tape must have proven compatibility with the selected flexible underlay / James Hardle rigid air barrier and other materials with which it comes fine contact.

Refer to the manufacturer or supplier for technical information for these materials.

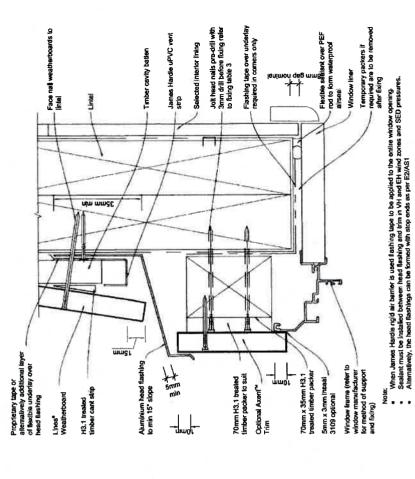


Note: When James Hardie rigid air barrier is used flashing tape to be applied to the entire window opening.





WALL DETAILS



02) LINEA WEATHERBOARD (HEAD) NTS

DATE PRINTED (19-10-17)

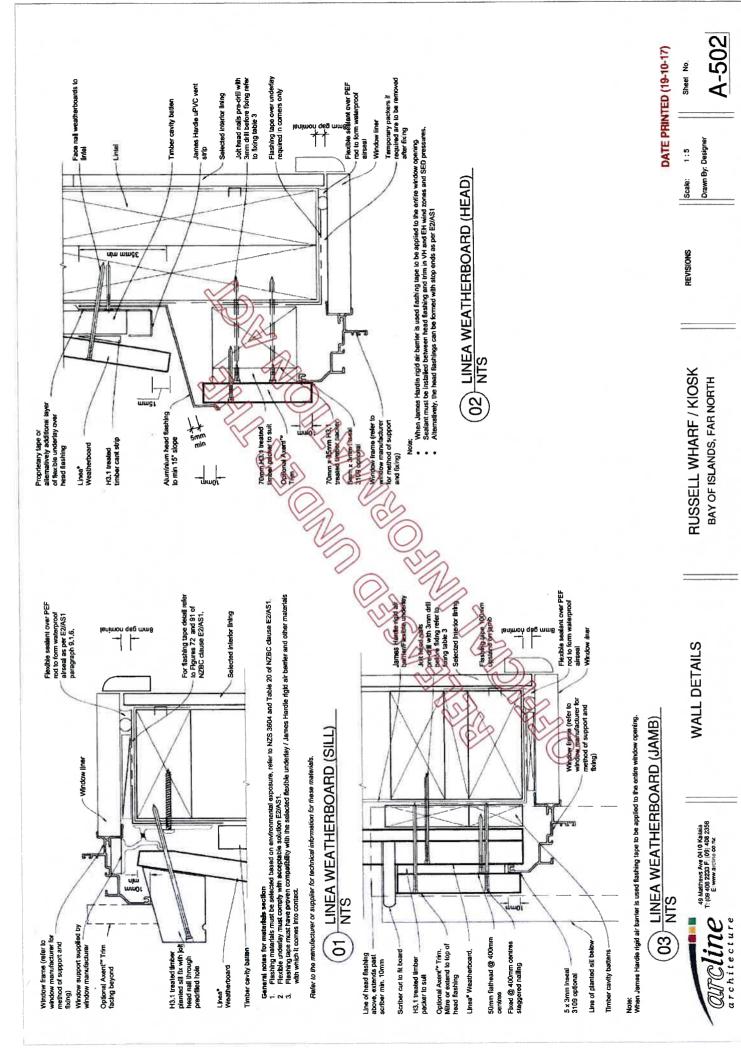
REVISIONS

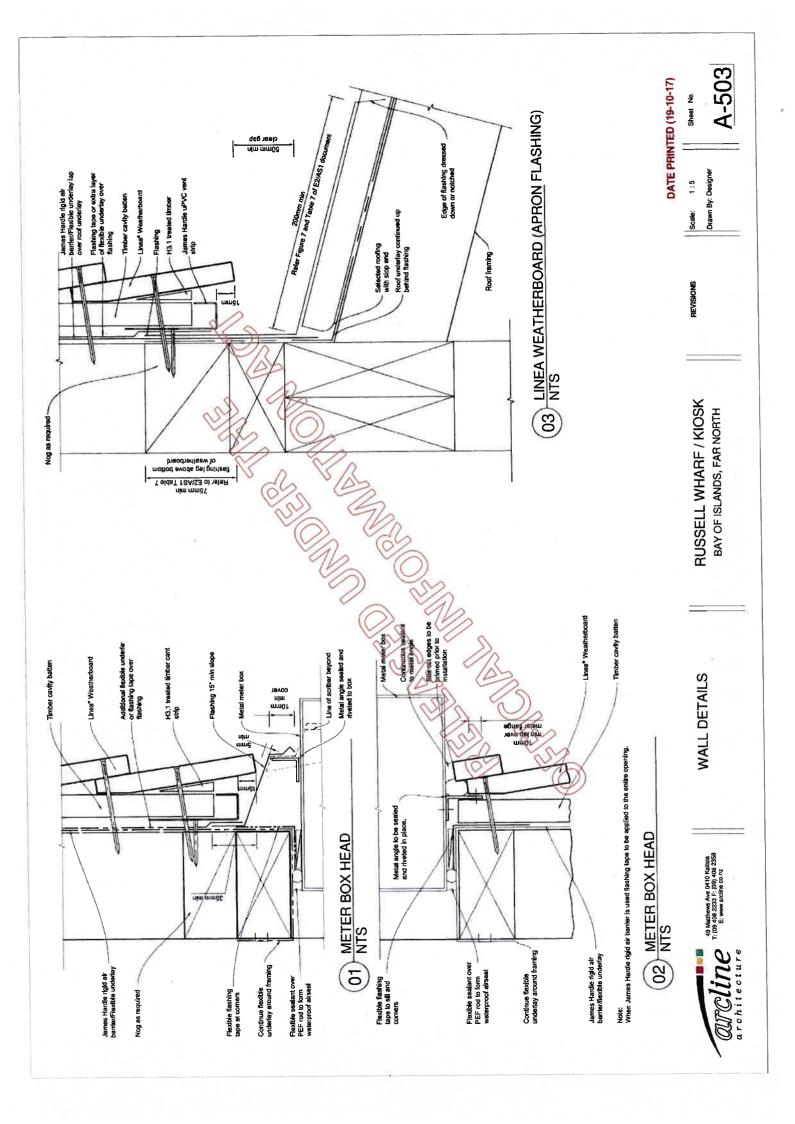
RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

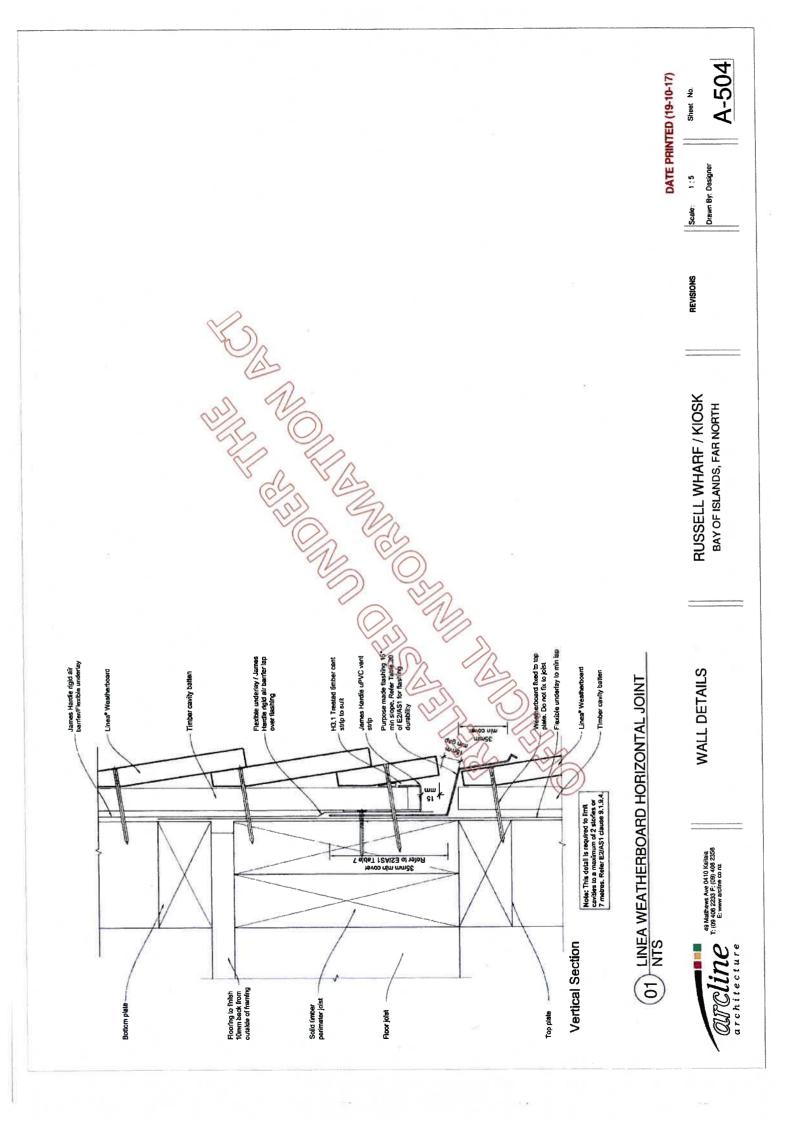
Drawn By: Designer Scale: 1:5

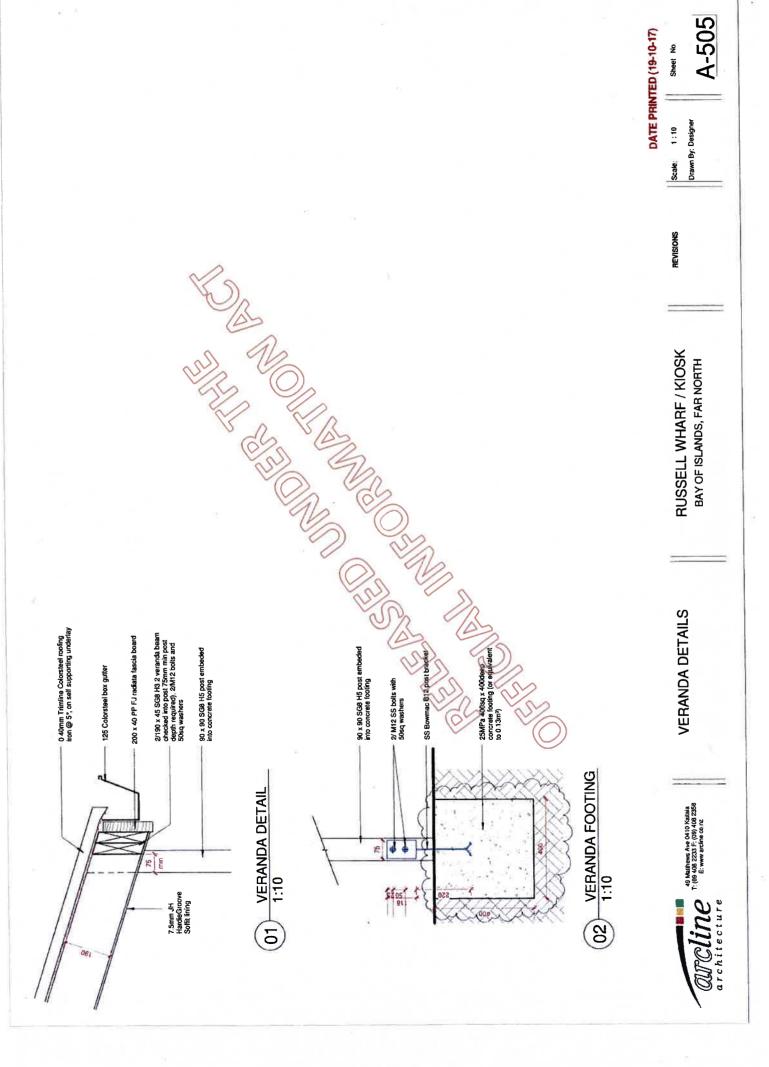
Sheet No.

A-502









DATE PRINTED (19-10-17)

Drawn By: Designer

HEVISIONS

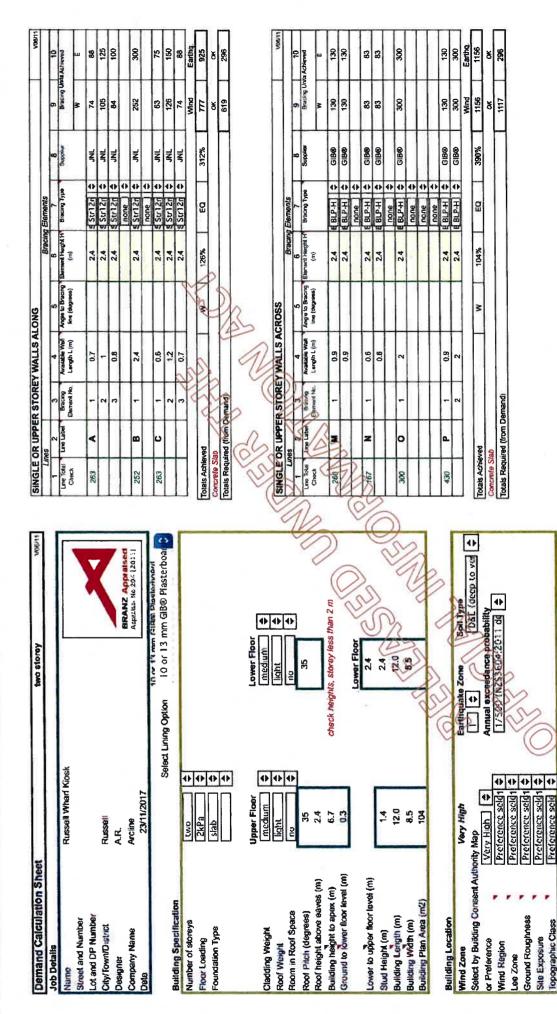
RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

Sheet No.

A-506

49 Mailhews Ave 0410 Kaitala ; (09 408 2233 F; (09) 408 2358 E: www.arcline.co n2

ROOFING DETAILS



DATE PRINTED (19-10-17)

Drawn By: Designer Scale:

REVISIONS

Sheet No.

A-601

COFFEIRE T: (09.408.2336 F: (19) 408.2358 F: (19) 408.235 architecture

CALCULATIONS GROUND FLOOR BRACING

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

upper 431

10mer 457

Bracing Units required for Earthquake

Demand along / across E (BU)

Walls upper

Bracing Units required for Wind

Demand W (BU)

Topographic Class

Site Exposure

3 2

1080 1452

gels dels

guore

across

10/2011



LINTEL FIXING SCHEDULE

ALTERNATIVE TO TABLE 8.14 & FIGURE 8.12

NZS 3604:2011

NOTE

All fixings are designed for vertical loads only. Dead loads uculus the root eleght and standard celling weight of 0.20 MP.

Refer to Table 8.18 N.2S 36(4:2011 for nalling

Heavy Roof

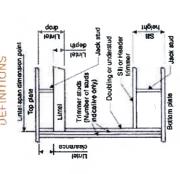
SELECTION CHART FOR

LINTEL FIXING

- schedule to resist horizontal loads. These fixings assume the correct choice of rafter/truss
 - to top plate connections have been made.

 All listings assume bortom plate littledess of 45-rm
 maximum. Note: TYLOK options on timber species.
 Well framing arrangements under girder trusses are
 not covered in this schedule.
 All timber selections are as per NZS 3604:2011.

DEFINITIONS



20

Lintel Supporting Girder Trusses: Light Roof





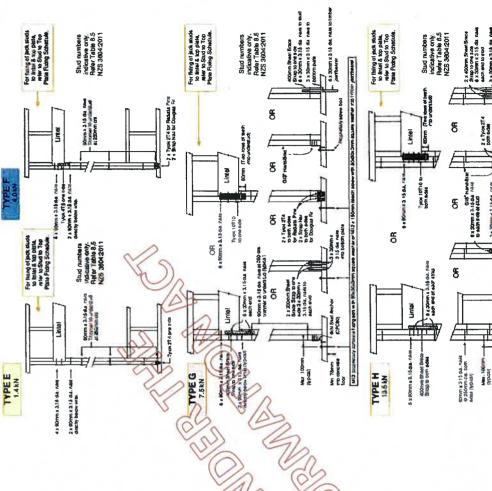
87

LINTEL FIXING SCHEDULE



49 Mallhews Ave O410 Kalaia 1: (194 409 2235 F: (199) 408 2236 E. www. arcine co. rz

architecture



MiTek New Zealand Limited MITCH RESERVED BONNES CANCERS OF BONNES CANCERS 1

And properties concern stand bot with Coulocomm became without or M12 x 1 filters cand

REVISIONS

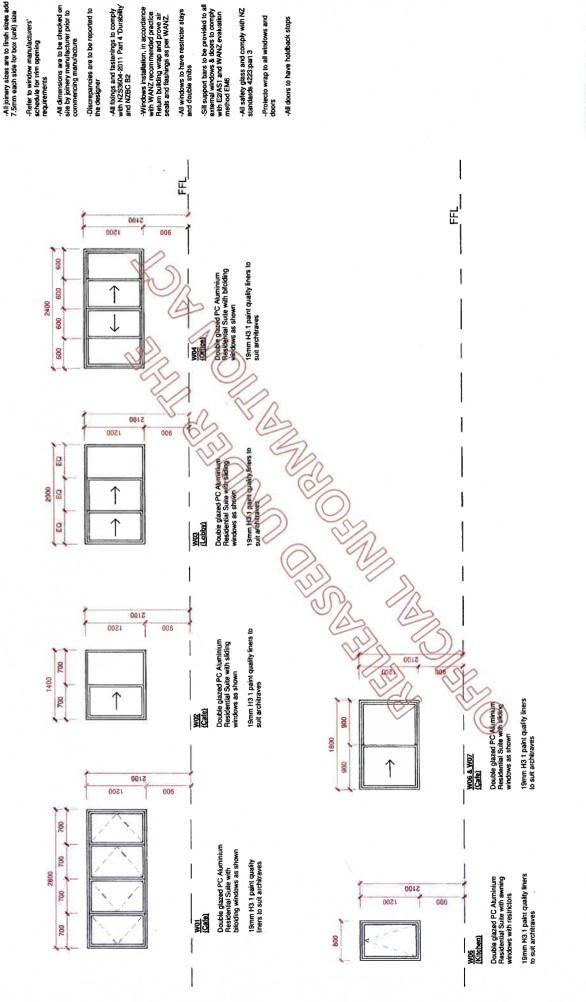
RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

Drawn By: Designer

Sheet No.

DATE PRINTED (19-10-17)

A-602



DATE PRINTED (19-10-17)

Drawn By: Designer Scale: 1:50

REVISIONS

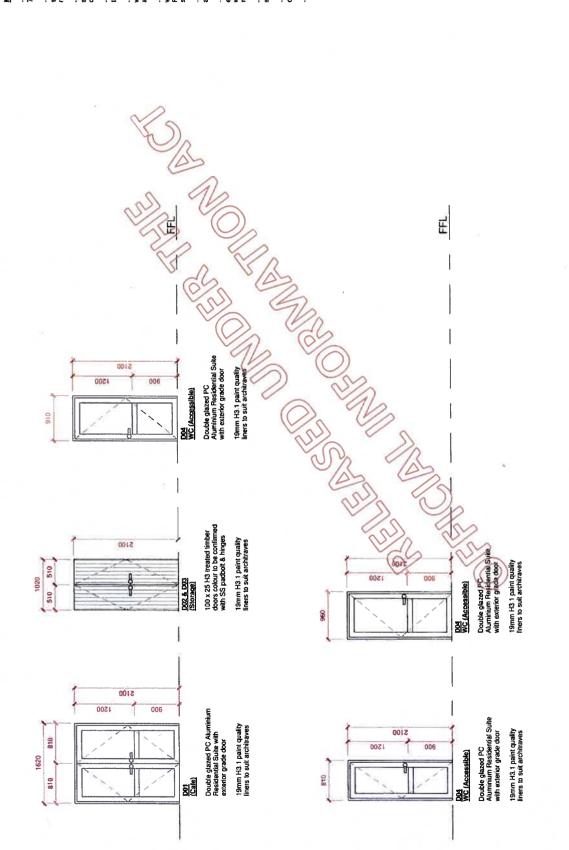
A-603

49 Matthews Ave Oxio Kalisa 17. (09 409 2338 F. (19) 409 2358 F. (19) 409 architecture

WINDOW SCHEDULE

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH

Sheet No



-All joinery sizes are to finsh sizes add 7.5mm each side for box (unit) size

-Refer to window manufacturers' schedule for trim opening requirements

 -All dimensions are to be checked on site by joinery manufacturer prior to commencing manufacture Discrepancies are to be reported to the designer

-All fixings and fastenings to comply with NZS3604-2011 Part 4 'Durability' and NZBC B2

-Windows Installation, in accordance with WANZ recommended practice. Return building wrap and prove air seals and flashings as per WANZ.

All windows to have restrictor stays and double snibs

-Sil support bars to be provided to all external windows & doors to comply with E2/AS1 and WANZ evaluation method EM6

-All safety glass and comply with NZ standards 4223;part 3

-Protecto wrap to all windows and doors

-All doors to have holdback stops

DATE PRINTED (19-10-17)

Scale: 1:50

Drawn By: Designer

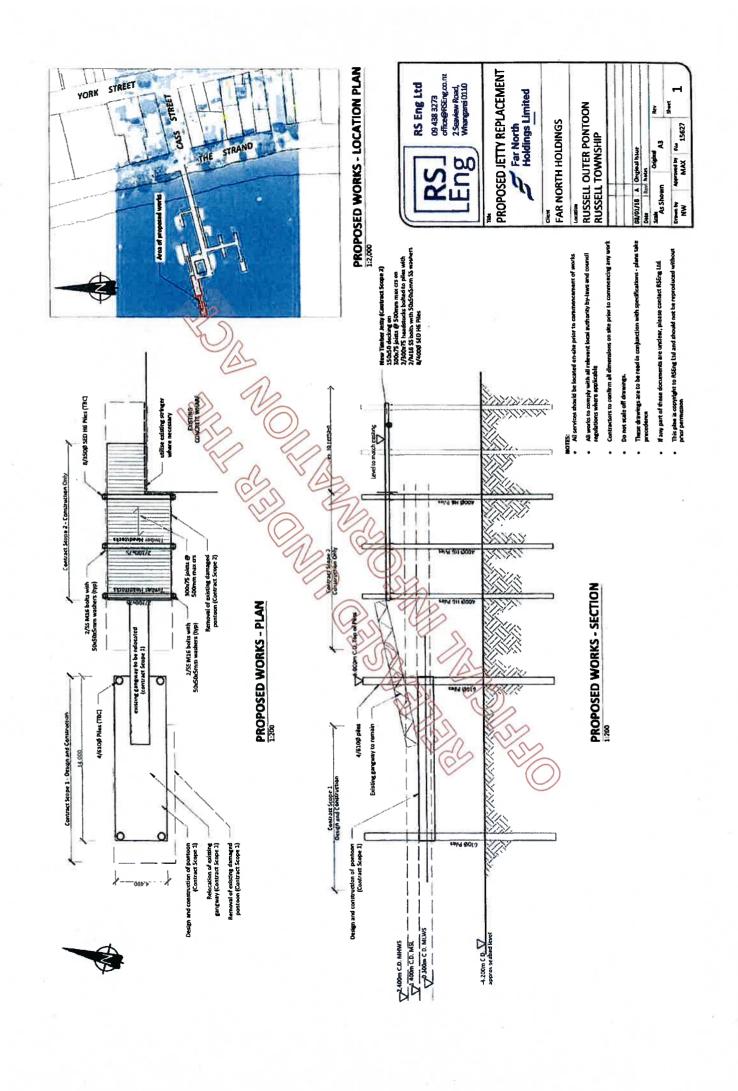
REVISIONS

Sheet No.

A-604

DOOR SCHEDULE

RUSSELL WHARF / KIOSK BAY OF ISLANDS, FAR NORTH



RUSSELL WHARF DEVELOPMENT: ENGINEERS CONSTRUCTION COST ESTIMATE

Prepared by: RS Eng Ltd



Date 1/02/2018
Client: Far North Holdings Ltd

Far North Holdings Limited

Item	Description	Unit	Quantity	Rate	AMOUNT
Schedul	e A - Investigations, Design, drawings, planning variations to existing Consent				
1	Investigation, as built survey, seabed survey	LS	1	\$10,000	\$ 10,000
2	Structure design, drawings	LS	1	\$7,500	\$ 7,500
3	Tender Documentation and Tender Evaluation	LS	1	\$5,000	\$ 5,000
4	Planning and Variation to Resource Consent	LS	1	\$15,500	\$ 15,500
				Sub total A:	\$ 38,000
chodul	e B - Establishment, Insurances, Demolition		1	11/10	
1					
	Site Establishment, Supervision and other Preliminary and General costs	LS	7/1	\$15,000	\$ 15,000
2	Mobilisation and demobilisation of plant piling gear, barge and dredging equipment	28	1	\$ 20,000	\$ 20,000
3	Compliance with resource consent conditions	184	1	\$ 1,000	\$ 1,000
4	Demolish of Existing step structures (P1, P2 and P3), include cut off piles	2 KS/	1	\$ 32,000	\$ 32,000
		1	/	Sub total B:	\$ 68,000
			10-	()) ~	20 7848S
chedul	e C - Construction	3177157, ES	/////	(9)	0/8005
	STEALS	9	$\langle 1 \rangle$)	
1	Wharf Extension 15m x6m - West	-		4 2 750	
1.1	Steel piles with PE sleeve	Np.	8	\$ 3,750	\$ 30,000
1.2	Head stock and tie into existing wharf	LS	1	\$ 10,000	\$ 10,000
1.3	New concrete decking, pre-cast panels and topping	1/43D	80	\$ 1,350	\$ 108,000
1.4	New Handrail to side of wharf) m	27	\$ 750	\$ 20,250
2	Pontoons				
2.1	P1, P2 and P3: Concrete pontoons with 600mm freeboard, fender piles and new gangway	No.	3	\$ 135,000	\$ 405,000
2.2	Pontoon, gangway and platform extension for Area South of Main wharf	LS	1	\$ 150,000	\$ 150,000
2.3	Pontoon, gangway and platform extension for Area North of Main wharf	LS	1	\$ 125,000	\$ 125,000
3	Fender Piles				
3.1	New 400 SED 14m H6 timber piles	No.	13	\$ 1,750	\$ 22,750
10					
4	Construction Supervision				
4.1	Building Consent inspections, Contract Admin, structural inspections and engineering sign off	LS	1	\$ 37,500	\$ 37,500
				Sub total C:	\$ 908,500
	2/2/				
8	Contingency, other items	LS	1	\$100,000	\$100,000
1					
				TOTAL A + B + C:	\$ 1,114,500
				GST:	\$ 167,175
				GRAND TOTAL	\$ 1,281,675



Russell Business Association,

P.O. Box 68,

Russell 0242

7th February 2018

To the Russell Wharf and Waterfront Trust.

The Russell Business Association wishes to acknowledge support for the proposal to upgrade, maintain and enhance the Russell Wharf.

As Russell is one of the prime destinations in the Bay of Islands experience, it is imperative that we have a robust working structure. The daily marine and commuter traffic relies very heavily on it's ability to support our business & community infrastructure.

For over 200 years the Russell Wharf has been the gateway to our Historic & Contemporary Village, where Game Boats, Sightseeing Adventures & Passenger Ferries embark & disembark the travelling public daily. The volume of Cruise Ship passengers to our shores are increasing and the need for maintenance & enhancement would greatly improve safety & aesthetics.

At present the Wharf structure has been compromised by the closure of the Northern pontoon which was due to be serviced in April this year. This closure at the peak of our Summer trade, has not only inconvenienced the Operators who use that facility, but shown that the Russell Wharf is under serviced and overlooked.

The Russell Wharf & Waterfront Trust have proven their agility & acumen as they interact & communicate with Far North Holdings to upgrade facilities that would only remain the poor cousin without funding.

The Russell Business Association supports the application in principle with consultation of the Operator/Users of the Russell Wharf.

Yours Sincerely

Janet Planet

Janet Planet

Chair

Russell Business Assoc.

Tel; 09 4037 269



07 February 2018

To whom it may concern

LETTER OF SUPPORT FOR THE DEVELOPMENT OF PAINIA AND RUSSELL WHARVES

Fullers GreatSights is the largest cruise and tour operator in Northland, and is based in the Bay of Islands. The business has been operating in the Bay since 1887, and is a heavy user of the Russell and Paihia wharf infrastructure.

Fullers GreatSights has been proud to lead the promotion of the Bay of Islands, and in recent years has enjoyed significant growth, as they reap the rewards of this promotion, and the destination rebounds following the GFC. This growth has lead to a large investment in new plant over the last two years.

Unfortunately, the investment in infrastructure has not kept up with the increase in demand and vessel traffic, and Fullers GreatSights now find themselves being constrained by the wharf infrastructure. The wharves are in a bad state of repair, are insufficient for peak requirements and are often below an acceptable safety standard. The recent decommissioning of the primary pontoon on Russell Wharf, during the busiest week of the year, would be the perfect example of this:

Fullers GreatSights have been working with Far North Holdings to prioritise improvements to the wharves, as it has been identified as a key area for improving Fullers GreatSights's customer experience, but are very concerned with the slow progress of this work, and the continued deterioration of the structures.

This proposal therefore has the complete support of Fullers GreatSights as it will ensure that the business is able to continue to grow and invest with confidence.

Yours sincerely

Charles Parker

General Manager BOI



07 February 2018

To whom it may concern

LETTER OF SUPPORT FOR THE DEVELOPMENT OF PAIHIA AND RUSSELL WHARVES

The Bay of Islands Marketing Group consists of ten industry operators who have invested well over \$1 million in marketing the Bay of Islands in the last five years.

As a group we understand the importance of the destination presenting a professional and safe image, and an important component of the destination's image is the resident infrastructure. For this reason the group is very supportive of the efforts by Far North Holdings Ltd to redevelop the Palhia and Russell Wharves.

The existing wharves have not kept up with the growth in demand by operators and this has lead to congestion on, and delays in accessing, the existing wharf structures. This has lead to increased cost for operators and compromised customer experience for all wharf users.

In addition, the existing wharf structures are known to be in a poor state of repair, on occasion unsafe and regularly fall under normal usage. The recent urgent removal of the main cruise vessel pontoon in Russell, during the busiest week of the year, is confirmation that the structures are falling apart.

If the wharves are not repaired urgently the chances of a catastrophic failure will continue to increase, and the Bay of islands Marketing Group, and the region can little afford the reputational damage this would cause.

In summary, the Bay of islands Marketing Group is very enthusiastic about the redevelopment of the Paihia and Russell Wharves. We look forward to the customer experience improvements that will follow.

Yours sincerely

Charles Parker

Chair of the Bay of Islands Marketing Group



08 February 2018

Attn: Chris Galbraith
Far North Holdings Limited
Opua

To Whom it May Concern

RE: Paihia and Russell wharf developments

I am writing on behalf of Business Paihia Inc. in support of the Paihia and Russell wharf developments proposed by Far North Holdings Ltd (FNHL).

Through our long-established relationship with FNHL and commercial wharf users, we believe the development to be well overdue. The wharves in question are no longer fit for purpose as current facilities have deteriorated over time with use, visitor numbers (and therefore wharf users) are increasing every year and commercial maritime fleets have expanded. Safety, access and quality of experience for both locals and visitors alike will benefit from the development of the Paihia and Russell wharves.

The proposed what development project would also encourage local businesses (tourism, transport, retail, hospitality and various other service industries) to invest in their own maintenance and expansion, resulting in a positive outcome for the local economy, increased employment and an improved visitor/user experience.

Business Paihia Inc. are in full support of the proposed Paihia and Russell wharf development plans and look forward to supporting further FNHL projects that will encourage growth of the Bay of Islands commercial and visitor economy.

Kind regards

Tania Burt

Secretary

Business Paihia Inc.

E: taniaburt@waitangi.org.nz P: 09 402 7437 ext. 243

Chris Galbraith

From:

Ross Brljevich <ross@exploregroup.co.nz>

Sent:

Thursday, 8 February 2018 9:07 a.m.

To: Subject:

Chris Galbraith FW: FNHL Letter

To Whom it May Concern,

I write this letter in support of FNHL proposed developments for both the Russell and Paihia Wharf's

Over recent years the number of tourist have increased substantially to Northland but unfortunately the infrastructure has not kept pace.

The current wharf set ups at both Russell and Paihia, do not meet the demands of an increasing tourist and local markets. The recent removal of a pontoon in Russell has created chaos for all commercial and domestic users. With the increased numbers of Cruise Ships arriving, the visitor experience is not acceptable.

We have had several of our scheduled trips, held up purely due to the fact that the intrastructure cannot come with

We have had several of our scheduled trips, held up purely due to the fact that the infrastructure cannot cope with the demand.

FNHL have been proactive in their approach to fixing the numerous issues and we as one of the larger commercial operators in the Bay of Islands support their efforts.

By no means detracting from our support but at the appropriate stage we would like to see a dredging plan as know there is substantial sediment movement around the wharf and with the changed vessel movements the impacts should be understood, we are happy to provide further specific detail when required.

Explore is looking to increase the size of their business offering in the coming years and need the infrastructure working and increasing for this to happen.

Any support that MBIE might offer to assist this happening will be greatly appreciated.

Ross Brljevich

Russell Ratepayers & Citizens Association Inc. PO Box 57 Russell 0202

7 February, 2018

TO THE RUSSELL WHARF AND WATERFRONT TRUST

We have viewed Far North Holdings planned improvements for the Russell Wharf and are thrilled an opportunity has arisen to apply for finance to implement long overdue alterations and additions.

These proposed improvements will:

- -Provide a safer, fit for purpose, berthing for commercial and private boats
- -Provide a safer and regulated area for our kids who love jumping off the wharf
- -Provide an enlarged i-Site facility for the increasing numbers of tourists needing guidance and information.
- -Provide additional, user friendly berths to handle the increasing numbers of boat using the Russell Wharf.

Russell Whait has traditionally been the 'Gateway' to our town, so the proposed improvements will benefit businesses and enhance our visiting tourists' experience.

We wholeheartedly support your efforts to seek funds to upgrade Russell Wharf and wish you every success.

Regards

Ray Ebbett Chair Russell School



"Progress through partnership" Wednesday 7 February 2018

To Whom It May Concern:

I write in support of the Russell Wharf improvements, which are long overdue. Our community has been requesting it for many years.

As users of the wharf, Russell School, supports the improvements for many reasons.

Our "iconic" WHARF SPORTS have been held for probably 80 to 90 years. Wish we knew when they started!

Each year, children from Russell, Paihia, Opua, Waikare, Oromahoe, Whangaruru, and Maromaku swim against each other in the sea at Russell Beach. An oyster barge is tied up along the lower wharf boardwalk. A floating pontoon along the wharf would certainly make it easier for the children to dive off into the swimming lanes.

We also use the wharf when children are training for their 100m, 200m, 400m, 800m and 1000m swims.

Bombing off the wharf is also iconic both for locals and tourists alike. When our children visit Wellington city and see the designated area and equipment for bombing, they come back wanting one here! Why not!

On a personal note, I was returning from a cruise to Urupukapuka Island earlier this year, on arrival there were at least 20 children being supervised by their parents, bombing off the wharf. What a great thing for families to do. I noted that none of the children were locals. I took this as an indication that both locals and tourists would agree with a designated area for bombing. Hopefully equipment too!

Russell School strongly supports the improvements being made at the wharf, and the sooner the better!

in Fuller

William Fuller Principal

Baker Street Russell Bay of Islands New Zealand

Phone: 09 403 7016 Fax: 09 403 7014 admin@russell.school.nz

Chris Galbraith

From:

Riki Kinnaird <riki@theduke.co.nz>

Sent:

Wednesday, 7 February 2018 1:45 p.m.

To:

Chris Galbraith

Subject:

Russell Wharf and Waterfront Trust - Email Support for FNH

To Chris Galbraith

The Russell Wharf and waterfront Trust is a charitable trust that works with the council, Far North Holdings and the community to improve and protect the Russell marine assets and its environment. We also work strategically to ensure our assets are fit for purpose in the future.

We whole heartedly support the work that Far North Holdings are completing to develop The Russell Wharf. The Russell Wharf is run down and not fit for purpose, it is also dangerous and susceptible to damage from storms.

The wharf is important to Russell as it is our main highway for tourists, staff and the community. It has been the centre of Russell activities for over 200 years including the school swimming sports. It should showcase what this region has to offer and form part of our offering (not hinder it).

It is not good enough that this key asset in a growing environment is not for purpose.

If you need anything else please call me on 021983531.

Regards Riki

Riki Kinnaird

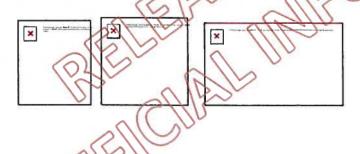
Duke

ph +64 09 4037829 mobile +64 21983531

35 The Strand, Russell, New Zealand

www.theduke.co.nz

www.facebook.com/TheDukeRussell



RUSSELL SCHOOL ESSAYS

Persuasive arguments from Russell School pupils

> oupils at Russell School have to learn how to put a Review Essay gives a practical expression to those persuasive argument. Can they grab your attention, convince you with facts and evidence, summarise heir view and suggest action? This year's Russell

sometimes on hot days, any time of the year, people see children, teenagers and sometimes even adults diving there. Should they be allowed to do this? The signs say NO! There is a floating pontoon close to The signs on the Russell Wharf say that no-one the Russell beachfront which any one can use but still children/teenagers seem to prefer to dive/jump is allowed to swim or dive off the wharf, but off the wharf.

Years 7 and 8 pupils at Russell this year faced the assignment that their persuasive argument essays state their point of view on 'Children and adults should not jump or dive off the Russell wharf - the signs say NO'!

Assisted by their teachers Evelyn Pausma and Lyn McMillan, the children made their cases. After some difficulty, because the standard of presentation was high, the following four winners were chosen, two rom each year Congratulations to the rest, they were excellent

Get rid of those signs

Why are we not allowed to jump off the wharf? Its been done for generations, so why should we stop having great times? Who do they think they are?

found out very quickly from the children. I met that the highlight of the afternoon Wharf, and that the wharf was the best place to have fun. I have never noticed the signs before, so why should I stop in the summer was jumping off the Russell When I first came to Acussell Schoolğ

Is tell you and, the Northland Regional Council. They're the ones who want us kids to give up our after school fun. I believe that yes, children and teenagers Who but up the signs in the first place? should be allowed to jump off the Russell wharf.

noveity to those who came from the big cities. There would be no way that Tourists have a ball watching the Kids jump and dive off the wharf. It's a real children would be allowed to jump off city wharves. I don't thing children jump

too dangerous and there are too many off the wharf in Auckland City. It's far boats.

wharf? It's unique. In most places in the world it's far too dangerous to go jumping So why can't we jump off the Russell off the wharf.

mates and entertaining the tourists far So I pelieve that having great times with outweighs following the rules of a sign. es priceless fun.

By Eamonn Magee Year 8 2009 Russell Review has been jumping off the wharf since she was little. She still jumps off the wharf sometimes. It is essential that children will be able to jump off the wharf. It is a Russell tradition.

wharf. All you need to tell them to bring is togs and a towel, you don't need anything Lastly, if you go for a swim off the

else. It is simple.

Qussell wharf you can tell your children,

grandchildren and your great grandchildren

that you swam off that wharf.

a swim. You get exercise and you can have fun at the same time. You will thank me don't get any exercise. It is an excellent dea to rup down to the wharf and go for Why sit at home watching TV all day when t is so sunny and the water is so blue? You f you do this.

Steff Hooson

Fyou have some priends or family coming to see you, there is no reason they shouldn't go for a swim off the Russel

who argued in favour of jumping/diving off the The judge was in complete sympathy with those wharf, having experienced that pleasurable activity 40wever, the 'march of time' has made this activity impractical with the increased use by commercial many years ago in various places including Russell. boats and the flow of tourists using the wharf. udge's comments:

show them your arguments and ask for an upgraded contoon complete with a slide and elevated diving Why not approach the Northland Regional Council board? did enjoy reading the arguments; the standard of written expression was high. In particular it was great to read some inventive ideas to increase the pleasurable use of the pontoon. The freedom of expression was also very refreshing!! Good stuff!!

oan Pasche

domiciled in Australia. We miss you Claig for awesome photograph, Gaig is now Thanks to Craig Holloway, ARTIOCUS,

Should people be allowed to swim, dive and jump off the Russell wharf?

beautiful dive off the Russell wharf in Nothing is more refreshing than the hot February days. believe that people must be allowed to all the time I have been jumping off the wharf I have never heard of anyone who has died off the Russell wharf. I have been jumping off the wharf since I was swim, dive and jump off the whark In

My papa used to jump off the wharf when he was young and his daughter, my mum,



The Wharves of Russell - 1845 Onwards

source Review 2011 - 2012

by Barrie Bell

Yes, we have had two new wharves the last 138 years and that is not counting the numerous upgrades, renovations and repairs — and renovations are what we are about to enter into again (we hope) with a new refurbishing program waiting in the wings... It should also be said that, in their time, these renovations and upgrades have been both expensive and controversial and retaining a functional wharf has been a hard fought battle.

Why has the wharf been so important to the village of Russell? Why the controversies? Why have the rebuilds the extensions, and the alterations all gone ahead in spite of the objections from some quarters? Perhaps by looking at the 'wharf things' historically a clearer picture may emerge.

Firstly, let us look at the population of Russell in 1840, when Governor Hobson visited Russell (Kororareka), the population was listed officially as being in excess of 600 and probably nearer to 1,000. The total European population of New Zealand at that time was only a little more than 2,000, so Russell was a very important place.

In 1851 the European population of Russell was a little over 400. With the Maori included the population must have still been well in excess of 600 and up towards the 1,000 mark. It seems that the numbers of people in the town remained this way until the Capital was moved to Auckland.

At the time of the sacking of Kororarcka in 1845 there were no wharves as such in the Bay, but a local correspondent writing in May 1873, reported that he had seen plans for a new Government Wharf in Russell—this was particularly significant since the accommodation of shipping at this time was on two private jetties between the current Duke of Marlborough Hotel and the boat ramp, as can be seen in early photographs of the area.



These however were only able to accommodate small crafts due to the increasing draft of ships being built at the time and the tidal range in our harbour made their continued use a problem.

The size of Russell in the 1840s however this was only one of the reasons for the Government to regard the town as very important, another was the knowledge that

Russell Review

Russell was an iconic town and birthplace of the Colony. Consequently, the Government decided to fund a public wharf in the Port of Russell.

At this time we were still the port of call for South Pacific whalers bringing large quantities of whale oil in for shipment. There are reports of up to 60 of these ships being anchored in the Bay while their crews enjoyed the local hospitality. However, it may be that those reporting on this sea of sails may also have been visiting one or more of the 20 local grog shops since official records show that the largest number of these ships ever in the Bay at one time was 45. Regardless of this, be the number 45 or 60, imagine the majesty of such a spectacle.

In September 1874, the Northern Luminary reported that 'a contractor has commenced work on the public wharf (the new government wharf) and in 1875 a correspondent wrote 'the wharf accommodation is good'. It was being used at this stage by the SS Iona to ship oysters between Russell and Auckland. Whether or not the wharf was complete at the time is not clear from the documents but it must have at least been operational.

It should be noted that the Port of Russell covers a substantial area and an Order in Council of the 4th July 1872' shows the extent of this:

'The Port and Harbour of the Bay of Islands is called Russell' and this was first declared in 1840 and the boundaries and Port limits were appointed by the Governor, Sir George Frederick Bowen. In this declaration the Port was designated to cover an area enclosed by a circle of 2 nautical miles radius with its centre at Kororareka Point.

From this it can be seen that it would include the points at both Te Wahapu to Tapeka and probably Waitangi and Paihia too.

The new wharf however ran into some of the problems that were inherent in the old jetties, it was too short and ships (getting larger all the time) either couldn't get in at low tide, ran aground in the process or were left high and dry. In July 1880 extensions to the wharf were proposed at a cost of 600 pounds for extension and 100 pounds for access road works. 'And then the fight began,' (the words I saw in a recent funny email I received.) The Northern Luminary of 21st August 1880, reported that some residents outside Russell fell aggrieved that so much money was being spent on a wharf in this town and believed that it was a waste since the railway to Opua, a planned road from Auckland, and the consequent demise of the coastal shipping trade, would make the wharf extensions completely unnecessary. This argument became very heated and in a charage which some chained was based on the Ned Kelly legend in Australia, the opponents of the scheme paraded an effigy of the County Council Chairman, Mr Henry Williams along the beachfront at Russell and onto the wharf with appropriate belittling calls filling the air. At the end of the wharf the effigy 'was stabbed through the heart, burnt and kicked off the end and into the sea' whilst chanting, "give us back the 600 pounds for the wharf." In alternative version of this story another local resident said that the charade was based on the Charge of the Light Brigade rather than some reference to Ned Kelly. Some of the words given below seem to be consistent with this view of events and would match the chanting:

"Half asleep, half asleep, Half asleep, " No Sirs," All in the valley of Paihia Sat the Russell Councillors. "Forward the County Brigade!

Charge for the money," one said

"Russell wharf extension; Cheer!

"Twill cost Six Hundred."

(There are a number of other verses which I'm not reporting here.)

Fortunately, which ever version you prefer, the end result is the same and of course, as history shows us, the County Council approved the scheme and on March 5th 1881 tenders were called for the extension and improvements to the Russell Wharf and this process was underway during 1882.

In the meantime however there were significant changes occurring in the commercial life of Russell which went a long way to vindicating the actions of the County Council. Much earlier gold and coal had been found in the area but now other minerals were being detected, Manganese, quicksilver (mercury), silver and antimony. Along with some agricultural products and timber most of these new items were shipped from the Port of Russell and of course, many of the provisions used by our populace also came to us via our Port. At times the actual date of some of these occurrences is a 'little variable' but regardless of this it is clear that Russell was the most important Port in the area having comparatively deep water which did not requiring dredging – just be aware of the tide.

The way the people lived in Russell also receives favourable mention, an official visitor from the New South Wales colony reporting that Russellites had general good health, which he put down to their fish diet, but it may be amusing to note that another reason given for the health of the community was of a more psychological nature; speaking of Russell he wrote:

"the appearance is sleepy and the inhabitants take things very easy." Have we changed?

This refurbished wharf lasted into the 1920s by which time it had reached a stage of being dangerous and had to be rebuilt. The road to Auckland was still incomplete and the arguments used, primarily the same as used by the opponents of the upgrade of 1880, were difficult to sustain as sea transport to the Bay was still the only yiable option.



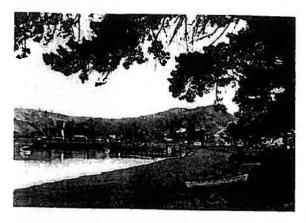
An interesting insight into the significance of the wharf to our visitors of in the 1930s is emphasized in an article in 'The Bungalow' written in this period: "We left Auckland at 8.25am and got to Russell at 7.30pm—the last part of the trip by launch."

How long this must have taken before the launch trip with the road to Auckland being incomplete and often impassable in places.

of course, no discussion of early Russell would be complete without mentioning The Northern Steamship's Clansman which was the main contact with the outside world for mail, provisions and passengers and for taking local produce back to Auckland. The Clansman provided this service from 1884 to 1931, by which time the service was no longer economically viable as road and railway had taken over as had been predicted 50 years earlier. The Clansman made this trip from Auckland to the Bay twice weekly and tales of this boat are legend. One which appealed to me was reported in this way:

"...on a foggy morning with visibility nil, the old ships foghorn could be heard miles away, sounding long blasts which would be answered by some of the inhabitants of Russell lusterley hammering four gallon kerosene tins to indicate the whereabouts of the wharf."

Russell Review



But by now the purpose of the wharf had changed significantly. There was an increasing tourist trade needing ferries to convey people to and from Russell. There was a large commercial fishing fleet operating out of the Bay, and as well as big game fishing, made famous by Zane Grey, attracted fisherman from all over the world.

With engineering reports in the 1980s recommending the demolition of the whatf on safety grounds the issue was once again on the agenda and its new uses couldn't be ignored.

On the 25th May 1982 the Northland Harber Board, as it was now known, met with the Russell Community Council in The Duke of Marlborough Hotel to consider proposals for a new but smaller wharf. The 'smaller' idea met with a deal of local opposition but given the new needs of a wharf with the large coastal steamers no longer operating, the 'smaller' idea prevailed.

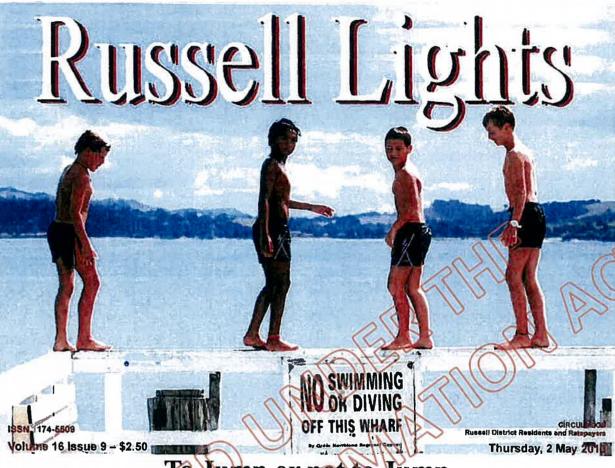
And now, once again we are in the midst of an upgrade proposal but this time most of the arguments are primarily commercial. A number of local residents and business owners saw the wharf deteriorating and began

thinking of a process of 'fixing it up' before it reached a dangerous condition. A lot of businesses in Russell depend on a lively tourist market for their viability and with tourism increasing, especially now with larger numbers of cruise ships overnighting in the Bay, our wharf must be kept in sound condition or we will lose this trade to Paihia and Waitangi – we must continue to have a share of this trade which benefits us all.

On the 15th October 2010 a public meeting in Russell approved the ilea of significant renovations being made to the wharf and drawings of a proposal were made public for community consideration. On the 27th April this year these plans were approved by a majority of members of the Far North District Council. The financial implications of this are as usual very significant for our small community but the Council has agreed to contribute \$367,000 and the remaining \$100,000 needed is our responsibility. Easing this burden somewhat is an agreement with the FNDC that the \$100,000 is to be provided by them as an interest free loan over a period of two years. There are some other bonuses in this process: We will see important improvements to the boat ramp and hopefully the parking in the area, and also get a playground for our children. This process is now awaiting resource consent.

Diving, swimming and fishing are supposedly a no-no from our wharf, but when it is fully refurbished this will continue to be an unenforced 'law' and our children of now and I hope many generations to come, will still be able to enjoy these recreations and the life skills they impart.





To Jump or not to Jump

Russell children have been jumping off the wharf probably for as long as there has been a wharf. But should we allow this age old practice to go on with its dangers and a very obvious sign indicating the after-school pastine is not strictly allowed? Russell Lights usked two of our local students for their views, one for and one against

Should anyone be allowed to jump off the Russell Wharf? I oppose jumping off the wharf. Anyone can but are we allowed to?

When you walk along the wharf what do you see? You see a bright blue sign with a red cross over a picture of someone in the water. If you are too blonde to realise what this means it means - no jumping off this wharf? And you don't need to jump off the wharf, there is a pontoon positioned 20 metres away. Seriously, start thinking!

Imagine being a lourist newly arrived in he village. You have just got off the Mini Toors bus and are wandering down the wharf to catch the foot ferry, taking in the stunningly beautiful views as you go Then splat. You think perhaps it has started drizzling, but no, these are drops of saltwater thrown up by some kids having a bombing competition. You'd suddenly be shaken out of your wonderful daydream.

Swimming off the wharf is highly dangerous for many reasons. Some include sharp oysters shells that will give you deep gashes, wet surfaces that you could slip on, boats to swim into and multiple fishing lines to get tangled up with.

That leads me onto fishing. If you are jumping off the wharf you are disturbing the fish. If you are disturbing the fish then they will swim away. If the fish swim away there will be no fish around the wharf. If there are no fish around the wharf there will be no fish to catch off the wharf. I'm sure you know what that means. There is no point fishing off the wharf!

I am also pretty sure it is unhealthy to swim off the wharf. With all the petrol from the boats leaking into the water not to mention the fishy leftovers chucked over the side of the icing boats it is not

at all an eco-friendly environment. Swimming in that is disgusting,

Whilst jumping off the Russell Wharf you are getting no life skills at all. What you could be doing is something productive like music lessons and art lessons. Fitness activities like soccer, hockey and netball. Do you agree?

When I looked up the definition of the word "wharf" in the dictionary, this is what I found: "a level quayside area to which a ship may be moored to load or unload." Not swim. It is a place for boats.

Should we jump off the wharf? Anyone can. But we are not allowed.

Lucia Avery

Why shouldn't we be able to jump off the wharf? The tourists love it and our parents have been doing it for generations. If you don't agree, good luck stopping me and all the other kids that do it.

I have been living in Russell for eight years now and before that we used to come out here on holidays and I used to love watching kids jumping off the wharf. So when my mum told me we were moving to New Zealand the first thing that hit my mind was jumping off the wharf. I took my first jump when I was just four years old. I am almost 13 now, and I am still doing it and have no plans to stop.

Almost every day I finish school and head straight for the wharf to cool down and have a swim with my friends. I have no idea why we should stop. You might say it is dangerous but how is it dangerous? The only way it's dangerous is if people start being idiots around the hoats.

Sure people can get quite badly hurt, but isn't that just part of being a Kiwi kid? Plus aren't you better off jumping off the wharf than being an obnoxious little ... person smoking and doing graffiti around town?

So, will you people please give me one good reason why we shouldn't jump off the wharf? Otherwise I'm not stopping.

Philippe Ebert

Crusieships Statistics

Bay of Islands

	No. of	No. of	
Year	Ships visits	Passengers	NZ rank
2008-09	37	25,704	
2009-10	32	36,138	
2010-11	36	45,316	1992
2011-12 World Cup year	48	63,503	5th=
2012-13	36	53,616	3rd =
2013-14	44	72,638	≷nď
2014-15	43	63,981	
2015-16	54	108,978	
2016-17	51	92,223	
2017-18	63	119,000	
2018-19	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	142,000	

from 2016 to 2017 ye 23% increase in ship numbers
30% increase in passenger numbers

from 2017 to 2018 ye 14% increase in ship numbers
19% increase in passenger numbers

Cruiseship Community benefits

Looking at the recent visit of the "Ovation of the Seas" on the 7th Feb, where new records were set for both the Bay and for New Zealand with 1,171 passengers on Shorex tours, (Tours sold on the ship) and in total over 4,000 passengers and crew coming ashore.

The shorex program for the visit included

Hole in the Rock, Cape Brett two cruise (196 passengers),

Lunch cruises, (89 passengers),

Glow Worm Caves (Kawiti), and Kauri Forest, Puketi (424 passengers),

Island and caves Adventure, (2 x boat trips 67 passengers),

Hokianga Giant Sand dunes boarding, (33 passengers),

BOI Nature cruise and paddle boarding, (34 passengers),

Historical Hokianga tour (70 passengers),

Butler Point (Mangonui) Whaling museum and gardens, (41 passengers),

Cycle tours (20 passengers),

Historic Treaty House (Waitangi Treaty Grounds) and Pioneer settlement (Waimate North),

(90 passengers),

Coastal Sea Kayaking (48 passengers)

Northland Maori Waka Encounter (59 passengers)

In addition to those on the above tours some 2,800 passengers undertook similar activities in Paihia including:

- Hole in the Rock, outer Bay of Islands tours, and Otehei Bay tours
- Ferry trips to Russell
- Helicopter trips
- Local tour operators to similar destinations as Shorex program above

In addition is the various shopping and eating opportunities within the Paihia and Russell areas, and it was noted that most passengers did not return till late in afternoon suggesting they will have likely spent monies on such activities.

The passenger spread across the district is very wide, from Mangonui in the north to the Hokianga in the west through to Kawiti Caves in the south and then across to Russell and areas in the east. Thus the economic benefits from the cruiseship passengers are widely spread amongst the Far North community.



Bay of Islands, New Zealand Wednesday, Feb 7th, 2018 Arrive Time 8:00 am / 6:00 pm

BUS#	TOUR CODE	TourName	TOTAL	Meeting	Departure Time	Setum Time	DUR	Meeting Location	ESCORTS	Grew ID
135	BI12D	Glow Worm Caves and Kauri Forest	42	7:45 AM	8:30 AM	12:30 PM	4:00	Royal Theater, deck 4 FWD	20	42
1	42								Zeliko	818607
•	BI19B	Bay of Islands Lunch Cruise	44	7:45 AM	8:30 AM	12:00 PM	3:30	Royal Theater, deck 4 FWD	10	45
2	44									
	BI16A	A Cruise to Zane Greys Hole in the Rock	100	7:45 AM	8:30 AM	11:30 AM	3:00	Royal Theatre, Deck 4 FWD.	70	100
3	100								Remus	42312
	BI12E	Glow Worm Caves and Kauri Forest	41	8:15 AM	9:00 AM	1:00 PM	4:00	Royal Theater, deck 4 PWD	20	42
4	41							1	Christopher	877461
	BI37A	Island and Cave Adventure	33	8:15 AM	9:00 AM	11:00 AM	2.00	Royal Theatre, Deck 4 Pwd	15	34
5	33							0)110	Carlos	846294
lo I	BI11A	Hokianga Glant Dunes Sandboarding	33	9 15 AM	10.00 AM	5.30 PM	1.30	Royal Theatre, Deck 4 FWD.	20	40
6	33					(1	10	1	16
	BI39A	Bay of Islands Nature Cruise and Paddleboarding	18	9:15 AM	10:00 AM	1.00 PM	3.00	Royal Theatre, Deck 4 FWQ	10	18
7	18				1	V5			U	
	BI01A	Historic Hoklanga	70	9:30 AM	10:US AND	5.15 PM	7:00	Royal Theatre, Geck of Farward	20	70
8	36			0	110	2	PT		Luigi	957618
9	34		0	1	1)~		^		Li Jin	972046
	BI41A	Butlers Point Whaling Museum and Gardens	A	9:45 AM	10:30 AM	3:30 PM	5.00	Royal Theatre, Deck 4 FWD	20	40
10	41		1	5		~	7	10		
S. T.	BI12A	Glow Worm Caves and Kaun Forest	85	9:45 AM	10:30 AM	2 30 PM	400	Royal Theatre, Deck 4 FWD.	20	86
11	43				(1)	1/2	V		Brīona	42742
12	42			6	11	1/1	i i		Raveen	937407
	BI18A	Say of latends dycling Your	10	9:45 AM	10:30 AM	3:30 PM	5:00	Royal Theatre, Deck4 FWD	4	10
13	10	3/2/2	- (1	27	1	-				- 7
0	BI05A	Constal Sea Kayalding	30	B.45 AM	10:30 AM	2:30 PM	4.00	Royal Theatre, Deck 4 FWD.	4	30
14	30		1)	0	100000		ID-SOLID		7A	- AT(
	BIDSA	rusto ic Treaty House and Planeer Settlement	96	10:15 AM	11 00 AM	3:00 PM	4.00	On the pier, ashore	20	90
_ 15	(Se /						The Laboratory		Marino	926592
18	180	Ultalo	0					-	Fang	966188
1	B)37B	Island and Care Attventure	34	10.45 AM	11 30 AM	1:30 PM	2.00	On the pier, Allow 45 min to	15	34
10	34	1 00						tender		
	BI05B	Dometial Sea Kayaking	18	11 15 AM	11 30 AM	3:30 PM	4.00	On the pier, Allow 45 min to	4	30
18	18	1036	100					tender	- SE III	A6.
	BI20A	Glow Worm Caves and Te Waimate	84	11:15 AM	11.30 AM	4:15 PM	4 45	On the Pier, ashore	20	80
-	42 /	3	1000000				parties.		Elena	402449
19	1 1									983604
20	42								Candace	
20	1	Northland Maor⊩Waka Encounter	59	11:15 AM	11 30 AM	2.30 PM	3.00	On the Pier, ashore	Candace 30	
11	B117A 59	Northland Meori Waka Encounter	59	11:15 AM	11:30 AM	2.30 PM	3:00	On the Pier, ashore	Candace 30	60
11	BI17A 59							On the pier, Allow 45 min to	30	60
11	BI17A	Northland Maori Waka Encounter Glow Worm Caves and Kauri Forest	59	11:15 AM 11:30 AM		2.30 PM 3.45 PM	3:00	**		
21 22	BI17A 59 BI12B 42							On the pier, Allow 45 min to	30	60 82
20	BI17A 59 BI12B 42 40	Glow Worm Caves and Kauri Forest	82	11 30 AM	11.45 AM	3.45 PM	4:00	On the pier, Allow 45 min to tender	30 20 Annie	60 62 932491
20 21 22 23	Bi17A 59 Bi12B 42 40 Bi16B			11 30 AM				On the pier, Allow 45 min to	30 20 Annie 70	60
21 22	59 B112B 42 40 B116B 96	Glow Worm Caves and Kauri Forest A Cruise to Zane Greys Hole in the Rock	96	11:30 AM	11.45 AM	3:45 PM	4:00	On the pier, Allow 45 min to tender On The Pier, ashore	30 20 Annie 70 Lin	932491 100
20 21 22 23 24	BI17A 59 BI12B 42 40 BI16B 96 BI19A	Glow Worm Caves and Kauri Forest	82	11:30 AM	11.45 AM	3.45 PM	4:00	On the pier, Allow 45 min to tender	30 20 Annie 70	60 62 932491
21 22 23	Bi17A 59 Bi12B 42 40 Bi16B 96 Bi19A	Glow Worm Caves and Kauri Forest A Cruise to Zane Greys Hole in the Rock Bay of Islands Lunch Cruise	96 45	11:30 AM 11:45 AM 12:15 PM	11.45 AM 12.00 PM 12.30 PM	3:45 PM 3:00 PM 4:00 PM	3,00	On the pier, Allow 45 min to tender On The Pier, ashore. On the pier, ashore.	30 20 Annie 70 Lin	932491 100
20 21 22 23 24 25	BI17A 59 BI12B 42 40 BI16B 96 BI19A 45 BI18B	Glow Worm Caves and Kauri Forest A Cruise to Zane Greys Hole in the Rock	96	11:30 AM 11:45 AM 12:15 PM	11.45 AM	3:45 PM	4:00	On the pier, Allow 45 min to tender On The Pier, ashore	30 20 Annie 70 Lin	932491 100
20 21 22 23 24	Bi17A 59 Bi12B 42 40 Bi16B 96 Bi19A 45 Bi18B	Glow Worm Caves and Kauri Forest A Cruise to Zane Greys Hole in the Rock Bay of Islands Lunch Cruise Bay of Islands Cycling Tour	96 45	11:30 AM 11:45 AM 12:15 PM	11.45 AM 12.00 PM 12.30 PM	3.45 PM 3.00 PM 4:00 PM	3:00 3:00 5:00	On the pier, Allow 45 min to tender On The Pier, ashore. On the pier, ashore.	30 20 Annie 70 Lin 10	932491 100
21 22 23 24 25	BI17A 59 BI12B 42 40 BI16B 96 BI19A 45 BI18B 10 BI12C	Glow Worm Caves and Kauri Forest A Cruise to Zane Greys Hole in the Rock Bay of Islands Lunch Cruise	96 45	11:30 AM 11:45 AM 12:15 PM	11.45 AM 12.00 PM 12.30 PM	3:45 PM 3:00 PM 4:00 PM	3,00	On the pier, Allow 45 min to tender On The Pier, ashore. On the pier, ashore.	30 20 Annie 70 Lin 10	932491 100 45
21 22 23 24 25 26	BI17A 59 BI12B 42 40 BI16B 96 BI19A 45 BI18B 10 BI12C 46	Glow Worm Caves and Kauri Forest A Cruise to Zane Greys Hole in the Rock Bay of Islands Lunch Cruise Bay of Islands Cycling Tour	96 45	11:30 AM 11:45 AM 12:15 PM	11.45 AM 12.00 PM 12.30 PM	3.45 PM 3.00 PM 4:00 PM	3:00 3:00 5:00	On the pier, Allow 45 min to tender On The Pier, ashore. On the pier, ashore. On the pier, Ashora.	30 20 Annie 70 Lin 10	932491 100 45
20 21 22 23 24 25 26	BI17A 59 BI12B 42 40 BI16B 96 BI19A 45 BI18B 10 BI12C	Glow Worm Caves and Kauri Forest A Cruise to Zane Greys Hole in the Rock Bay of Islands Lunch Cruise Bay of Islands Cycling Tour	96 45	11:30 AM 11:45 AM 12:15 PM	11.45 AM 12.00 PM 12.30 PM	3.45 PM 3.00 PM 4:00 PM	3:00 3:00 5:00	On the pier, Allow 45 min to tender On The Pier, ashore. On the pier, ashore. On the pier, Ashora.	30 20 Annie 70 Lin 10	932491 100 45

From:

Peter Heath

To:

Mark Patterson

Subject:

Julia Paterson-Fourie; Andrew Nock

Subject Date: PGF launch: Far North Holdings numbers Wednesday, 21 February 2018 2:30:07 p.m.

Attachments:

image004.png image005.png

Mark – good afternoon.

Andy was running through the funding numbers associated with the six projects submitted by Far North Holdings in this news release and he spotted that we had used an outdated figure for the airport project.

The numbers should all be as follows:

- Dut of Scope
- upgrades to Paihia and Russell wharves (\$4,084 million of PGF funding awarded), and
- Out of Scope

Out of Scope

Sorry to be a pain but for the sake of accuracy please would you confirm that these are the numbers you are using at your end? Correct airport number highlighted above.

Thanks and best regards - Peter

Peter Heath



From: Mark Patterson [mailto:Mark.Patterson2@mbie.govt.nz]

Sent: Wednesday, 21 February 2018 10:42 a.m.

To: Stephanie Weller < stephanie.weller@mbie.govt.nz>

Cc: Peter Heath \$ 9(2)(a) Stephanie Weller

<stephanie.weller@mbie.govt.nz>; Andy Nock < 5 9(2)(a)

Subject: Far North Holdings news release for review and input please [IN-CONFIDENCE:RELEASE EXTERNAL]

Hi Steph,

Can you please cast your eye over the attached PR and approve please?

Julia and I have reviewed and made provided the necessary comments.

Thanks

Mark

PLEASE NOTE I AM TRAVELLING THIS AFTERNOON AND WILL HAVE LIMITED EMAIL CONTACT

From: Peter Heath [mailto: \$9(2)(a)

Sent: Wednesday, 21 February 2018 10:27 a.m.

To: Julia Paterson-Fourie

Cc: Andrew Nock; Mark Patterson

Subject: RE: Far North Holdings news release for review and input please IN-

CONFIDENCE: RELEASE EXTERNAL]

Hi, Julia

Terrific stuff. Thank you.

Revised draft attached FYI. The projects remain highlighted to indicate that we should check against delivery – keen not to count chickens, etc!

I have rejigged the wording (marked up for easy reference) to take into account the non-PGF funding source on the one project. Let me know if you feel comfortable with this, will you?

What time is the announcement due, please? And will you let me have a copy of it at the same time as distribution to media so that I can check our facts against delivery before distributing our own release, hopefully within a few minutes of yours going out?

Thanks and best regards - Reter

Peter Heath

due north business communication & reputation management

From: Julia Paterson-Fourie [mailto:Julia.Paterson-Fourie2@mbie.govt.nz]

Sent: Wednesday, 21 February 2018 9:47 a.m.

To: Peter Heath < 9(2)(a) Mark Patterson < Mark.Patterson2@mbie.govt.nz >

Cc: Andrew Nock 4 9(2)(a)

Subject: RE: Far North Holdings news release for review and input please [IN-

CONFIDENCE: RELEASE EXTERNAL]

Hi Peter – thanks so much for sending this through and supporting the PGF launch with such a positive release!

Attached are our suggestions. Any questions; please let us know.

Cheers

Julia

Julia Paterson-Fourie

PRINCIPAL ENGAGEMENT AND COMMUNICATIONS ADVISOR (LSE) Engagement, Communications and Ministerial Services branch Corporate, Governance and Information Group Ministry of Business, Innovation & Employment

julia.paterson-fourie2@mbie.govt.nz | Telephone: +64 (0)4 896 5482 | Mobile: +64 (0)21 835 108 Level 4 15 Stout Street, PO Box 1473, Wellington 6140, New Zealand

From: Peter Heath [mailto \$ 9(2)(a)

Sent: Tuesday, 20 February 2018 6:31 p.m. To: Mark Patterson; Julia Paterson-Fourie

Cc: Andrew Nock

Subject: PGF: Far North Holdings news release for review and input please

Mark, Julia – good evening

Andy Nock at Far North Holdings has asked me to work with you on pre-approval of the attached news release in advance of the PGF announcement on Friday

Highlighted sections include text that will have to be modified as soon as the details of the awards are known. Of course, we'd be delighted to work with you in firming this text up in advance (!)

Please would you let me know if there are any changes or additions you would like made?

hanks and best regard

Peter

Peter Healt



+64-21-456089 www.duenorthpr.co.nz / www.prblog.co.nz





----Original Message----

From: Andy Nock [mailt 9(2)(a)

Sent: Tuesday, 20 February 2018 5:31 p.m.

To: Peter Heath (* 9(2)(a)

Subject: FW: Comms introduction

Hi Peter,

Please review the attached and then send to Mark and Julia.

Thanks,

Andv

Andy Nock

Chief Executive Far North Holdings Limited PO Box 7 Opua 0241

s 9(2)(a)

ATTENTION RECIPIENT: This email and any attachments are confidential. They may contain legally privileged information or copyright material. Confidentiality and / or privilege is not waived or lost by mistaken delivery. If you are not an intended recipient, you should not read, copy use or disclose the contents without authorisation. Please notify us immediately and delete the email and attachments from your system. Unauthorised use of this email is prohibited. Any views expressed in this email and any attachments do not necessarily reflect the views of the company and any personal information in this email must be treated in accordance with applicable privacy laws. We do not accept liability in connection with computer viruses, data corruption, delay, interruption, unauthorised access or unauthorised amendment.

---Original Message----

From: Mark Patterson [mailto:Mark.Patterson2@mbie.govt.nz]

Sent: Tuesday, 20 February 2018 1:56 p.m.

To: Andy Nock < 9(2)(a) >; Julia Paterson-Fourie < Julia Paterson-

<u>Fourie2@mbie.govt.nz</u>>
Subject: Comms introduction

Hi Andy,

Will do the intro now. Julia can liaise with Peter on messaging before this Friday.

As noted in the phone, I ask you keep this to yourself.

Chat soon,

Mark

Mark Patterson Senior Advisor Regions and Cities

www.govt.nz < http://www.govt.nz/> - your guide to finding and using New Zealand government services

Any opinions expressed in this message are not necessarily those of the Ministry of Business, Innovation and Employment. This message and any files transmitted with it are confidential and solely for the use of the intended recipient. If you are not the intended recipient or the person responsible for delivery to the intended recipient, be advised that you have received this message in error and that any use is strictly prohibited. Please contact the sender and delete the message and any attachment from your computer.

www.govt.nz - your guide to finding and using New Zealand government services

Any opinions expressed in this message are not necessarily those of the Ministry of Business, Innovation and Employment. This message and any files transmitted with it are confidential and solely for the use of the intended recipient. If you are not the intended recipient or the person responsible for delivery to the intended recipient, be advised that you have received this message in error and that any use is strictly prohibited. Please contact the sender and delete the message and any attachment from your computer.

www.govt.nz - your guide to finding and using New Zealand government services

Any opinions expressed in this message are not necessarily those of the Ministry of Business, Innovation and Employment. This message and any files transmitted with it are confidential and solely for the use of the intended recipient. If you are not the intended recipient or the person responsible for delivery to the intended recipient, be advised that you have received this message in error and that any use is strictly prohibited. Please contact the sender and delete the message and any attachment from your computer.

hree Wharves [UNCLASSIFIED] y, 22 June 2018 4:00:28 p.m.

Thanks David.

Points 1 and 2 are covered. I've added a new 'special term' to cover point 3 around financial covenants, as follows: The Recipient must comply with all financial covenants in respect of its finance arrangements, and represents and warrants that entry into, and the performance of, its obligations under this Agreement, will not be or cause an 'event of default' (however so described) under

Mark, Ward,

Links are here:

- · Out of Scope
- Russell: (http://mako.wd.govt.nz/otcs/llisapi.dll?func=Il&obiaction=pverview&obiid=79630957)

If you are happy, send them out to FNHL.

Kind regards

Gwyn

From: David van der Zouwe Sent: Friday, 22 June 2018 12:02 p.m. To: Mark Patterson C:: Gwyn Thurlow; Ward Tuite Subject: RE: Three Wharves [UNCLASSIFIED]

HI there,

My comments:

- I note there is a comment in the Russell Wharf in relation to co-funding. My understanding is that all v comment from Steph is the Russell Agreement;
- A condition is that we want to be across the appointment of contractors for all the wharves
- Finally, far North have made the following representation in regard to their

Hi Mark,

s 9(2)(b)(II)

The Company has effectively contributed, financially, as much as possible

Regards,

Andy

ok at the calculation, so cari we also include this as a pre condition.

ch as possible to show commitment to each development.

and both the Russell and wharf agreements?

Thurlow ay, 21 June 2018 4:41 p.m.

Patterson FW: Three Wharves [UNCLASSIFIED]

All 3 below - I think they went out? But I've got no visibility.

From: Gwyn Thurlow Sent: Friday, 8 June 2018 2:48 p.m. To: Stephanie Weiler C:: David van der Zouwe; Ward Tuite Subject: RE: Three Wharves [UNCLASSIFIED]

All

Out of Scope

Kind regards Gwyn

From: Stephanie Weller Sent: Friday, 8 June 2018 2:39 p.m. To: Gwyn Thurlow C:: David van der Zouwe; Ward Tuite Subject: RE: Three Wharves [UNCLASSIFIED]

1. Paihia done and David reviewed – Ward - can go to client, you may have sent.

 Russell done by me – David please review - Far North Holdings Ltd re Russell Wharf Grant Funding Agreement.docx (http://mako.wd.govt.nz/otcs/llisapi.dll? func=ll&objaction=overview&objid=79630957)

3. Out of Scope

Both items 2 and 3 should be able to go together if we can.

Thanks Steph

From: Gwyn Thurlow Sent: Thursday, 7 June 2018 4:36 p.m. To: Stephanie Weller Subject: FW: Three Wharves [UNCLASSIFIED]

You're not on this, unless Ward, Mark, David or Pippa, passed them on...

From: Gwyn Thurlow Sent: Tuesday, 5 June 2018 11:31 a.m. To: David van der Zouwe C:: Pippa Brown; Ward Tuite; Mark Patterson Subject: RE: Rotorua Big Moves and the Three Wharves [UNCLASSIFIED]

Hi David, Ward and Pippa,

Further to below, attached is the draft Russell wharf document. That's now all 3 drafted

For your ease, I've re-attached the previous two drafts to this email.

Kind regards,

Gwyn

From: Gwyn Thurlow
Sent: Tuesday, 5 June 2018 10:52 a.m.
To: David van der Zouwe
Cz: Pippa Brown; Ward Tuite; Mark Patterson
Subject: RE: Rotorua Big Moves and the Three Wharves [UNCLASSIFIED]

David,

Out of Scope

Gwvn

From: David van der Zouwe Sent: Wednesday, 30 May 2018 2:41 p.m. To: Pippa Brown; Gwyn Thurlow Subject: Official and the Three Whaves (UNCLASSISED)

The documentation for Ohif of and the Three Whave

Three Whanes Africa Solder by Clarks and most of Course Million and Colors

Let me know if you have any further queries.

Kind Regards

David van der Zouwe SENIOR COMMERCIA, LEADE

Commercial Pool New Zealand Government Procurement & Property, Market Services
Mynistry of Judgess, proposition & Employment

Igod various Embs and nr | Telephone +64 (04) 501 35.2 | 466 s. 64 21 804 61: 15 Stock Street, Wellington 6011 |PO Box 1473, Wellington 6140, New Zerland |

NEW ZEALAND

SOVERNMENT PROCUREMENT



New Zealand Government

From:

Ward Tuite

To:

Mark Patterson

Subject:

RE: Draft Russell and Out Wharf Investment Agreements [IN-CONFIDENCE:RELEASE EXTERNAL]

Date:

Tuesday, 17 July 2018 11:42:06 a.m.

Agreements sent to Andy 7.30 this morning

From: Mark Patterson

Sent: Tuesday, 17 July 2018 11:41 a.m.

To: 'Andy Nock'; Ward Tuite

Subject: RE: Draft Russell and Wharf Investment Agreements [IN-CONFIDENCE:RELEASE

EXTERNAL]

Hi Andy,

Apologies I have been travelling the last week. I hope you had a good break

Ward, has this been responded too? Pippa and David van der Zouwe may be of use bere.

Let me know either way.

Cheers

Mark

From: Andy Nock [mailto 5920]

Sent: Wednesday, 11 July 2018 1:08 p.m.

To: Mark Patterson; Ward Tuite

Subject: RE: Draft Russell and Dut of Wharf Investment Agreements [IN-CONFIDENCE:RELEASE

EXTERNAL

Hi Mark,

am back, an noticed this was not dealt with in my absence.

Please find comments as they apply to and are applicable to Russell.

Can you come back to me on these points.

We are looking to appoint a contractor within the next 7-10 days so appreciate if you could expedite this.

Cheers,

Andy

Andy Nock

Chief Executive Far North Holdings Limited PO Box 7 Opua 0241 Ph: \$ 9(2)(a) ATTENTION RECIPIENT: This email and any attachments are confidential. They may contain legally privileged information or copyright material. Confidentiality and / or privilege is not waived or lost by mistaken delivery. If you are not an intended recipient, you should not read, copy, use or disclose the contents without authorisation. Please notify us immediately and delete the email and attachments from your system. Unauthorised use of this email is prohibited. Any views expressed in this email and any attachments do not necessarily reflect the views of the company and any personal information in this email must be treated in accordance with applicable privacy laws. We do not accept liability in connection with computer viruses, data corruption, delay, interruption, unauthorised access or unauthorised amendment.

From: Mark Patterson < Mark.Patterson2@mbie.govt.nz >

Sent: Friday, 22 June 2018 4:44 p.m.

To: Andy Nock (\$ 9(2)(a)

Cc: Irwin Wilson < lrwin@fnhl.co.nz; Ward Tuite < Ward.Tuite@mbie.govt.nz>

Subject: Draft Russell and Wharf Investment Agreements [IN-CONFIDENCE: RELEASE

EXTERNAL

Hi Andy,

I hope you are well.

I am acting for Ward in this instance, however please find attached draft investment agreements for:

Out of Score

2. Russell Wharf

Cheers

Mark

Mark Patterson

SENIOR ADVISOR

Provincial Development Unit

Ministry of Business, Innovation & Employment | Te Manatu Pakihi, Auahatanga me Nga Kaupapa a-Mahi

Email | mera: mark patterson2@mbie.govt.nz | DDI - Waea Totika: +64 4 916 6064 | 021 860 955

Website - Pae-ipurangi: www.mbie.govt.nz | Postal - Poutapeta: 15 Stout Street, PO Box 1473, Wellington 6140

www.govt.nz - your guide to finding and using New Zealand government services

Any opinions expressed in this message are not necessarily those of the Ministry of Business, Innovation and Employment. This message and any files transmitted with it are confidential and solely for the use of the intended recipient. If you are not the intended recipient or the person responsible for delivery to the intended recipient, be advised that you have received this message in error and that any use is strictly prohibited. Please contact the sender and delete the message and any attachment from your computer.

RELEASED UNDERNATION ACT

From:

Sue Dobbie I NZMT

To:

Mark Patterson

Cc:

kylie@fnhl.co.nz; Alison Page

Subject:

Re: Meeting with Andy re Manea and other Far North Project Funding Agreements [UNCLASSIFIED]

Date:

Wednesday, 28 March 2018 8:52:42 a.m.

Importance:

Kia ora Mark & Alison,

We haven't set a meeting time for this yet and wanted to propose 11-12:30pm on Tuesday 3 April as an option.

I had another thought and that is that the Working Group is meeting in Opua (which is on the opposite coast to the Hokianga) on Wednesday 4 April - scheduled from 11-4pm but unlikely to go that long. If you wanted to come up and join us for part of that meeting you would be welcome too.

At the risk of committing Andy and his team - this could be an opportunity to check out the locations for the proposed investment at out of some and Russell (if you take a ferry). What do you think Kylie?

Nga mihi, Sue

NZMT Logo

Sue Dobbie

Contractor

Mauri Tourism

E sug@maoritourism cd rx 1; +64 4 474 4682 M: +64 10)27 456 7524

PO Box 5038 | Wellington 6140

Mezzanine Floor, 110 Featherston Street | Wellington 6011

Facebook Twitter Instagram

From Sue Dobbie | NZMT

Sent: Friday, March 23, 2018 10:45:14 AM

To: Mark Patterson

Ca: kylie@fnhl.co.nz; Alison Page

Subject: Re: Meeting with Andy re Manea and other Far North Project Funding Agreements [UNCLASSIFIED]

Morena Mark,

Completely understand the caveats this is more of a discussion to make sure that we have together all the information we need and to talk about the shape of the funding agreements so that we can smooth the process of achieving the funding agreements rather than signing anything up. We would be happy to have Alison along too so we are all on the same page.

Have booked out the 3 April. Do you have a preference for time?

Nga mihi, Sue

NZMT Logo

?

Sue Dobbie Contractor

NZ Maori Tourism

E sue@maoritourism.co.nz

T: +64 4 474 4682 | M: +64 (0)27 456 7524

PO Box 5038 | Wellington 6140

Mezzanine Floor, 110 Featherston Street | Wellington 6011

Facebook | Twitter | Instagram

From: Mark Patterson < Mark. Patterson 2@mbie.govt.nz>

Sent: Wednesday, March 21, 2018 5:34:38 PM

To: Sue Dobbie | NZMT

Cc: kylie@fnhl.co.nz; Alison Page

Subject: Re: Meeting with Andy re Manea and other Par North Project Funding Agreements

[UNCLASSIFIED]

Hi Sue,

To caveat, it will be unlikely we will be in a position to sign agreements at this meeting.

Obviously also, agreements are still conditional on approving completed business cases which aren't due to be completed until later next week.

Happy to run through mocked up agreements in anticipation.

Alison from our investment team is helping with all the far north holding limited agreements.

The 3 April date may be better.

Mark Patterson Senior Advisor Regions and Cities

On 21/03/2018, at 5:07 PM, Sue Dobbie | NZMT < sue@maoritourism.co.nz > wrote:

Kia ora Mark,

Thanks for your time this morning - it is good to keep up the communication with things changing so rapidly.

I have checked with Kylie (Andy's EA) about his availability and wanted to check whether you would be available for approx 1.5 hrs to meet with us both

re funding agreements and milestones for projects in the Far North on **either Monday 26th March or Tuesday 3 April** (just after Easter)?

Nga mihi, Sue

NZMT Logo



Sue Dobbie Contractor

NZ Maori Tourism

E sue@maoritourism.co.nz

T: +64 4 474 4682 | M: +64 (0)27 456 7524

PO Box 5038 | Wellington 6140

Mezzanine Floor, 110 Featherston Street | Wellington 6011(

Facebook | Twitter | Instagram

www.govt.nz - your guide to finding and using New Zeahand government services

Any opinions expressed in this message are not necessarily those of the Ministry of Business, Innovation and Employment. This message and any files transmitted with it are confidential and solely for the use of the intended recipient. If you are not the intended recipient or the person responsible for delivery to the intended recipient, be advised that you have received this message in error and that any use is strictly prohibited. Please contact the sender and delete the message and any attachment from your computer.