

12 February 2019



Andrew Hollis

By Email: [fyi-request-9339-3e8bf42d@requests.fyi.org.nz](mailto:fyi-request-9339-3e8bf42d@requests.fyi.org.nz)

Tēnā koe Andrew

### **INFORMATION REQUEST - Te Papa o Ngā Manu Porotakataka**

We write in response to your email dated 5 January 2019, in which you requested the following information:

- *Plans and concept drawings for Te Papa o Ngā Manu Porotakataka;*
- *The final construction cost of Te Papa o Ngā Manu Porotakataka; and*
- *Expected ongoing costs related to Te Papa o Ngā Manu Porotakataka.*

We have considered your request in accordance with the Local Government Official Information and Meetings Act 1987 ("**LGOIMA**") and respond as follows.

Please find attached the initial concept drawings and plans for Te Papa o Ngā Manu Porotakataka, which were publically consulted on from December 2015 to March 2016 (**Attachment A**), the concept plan approved by Council following consultation with retailers (**Attachment B**), and the final detailed design for construction. (**Attachment C**).

Project costs for Te Papa o Ngā Manu Porotakataka are set out in the below table (**Attachment D**). Construction for Te Papa o Ngā Manu Porotakataka is not yet complete.

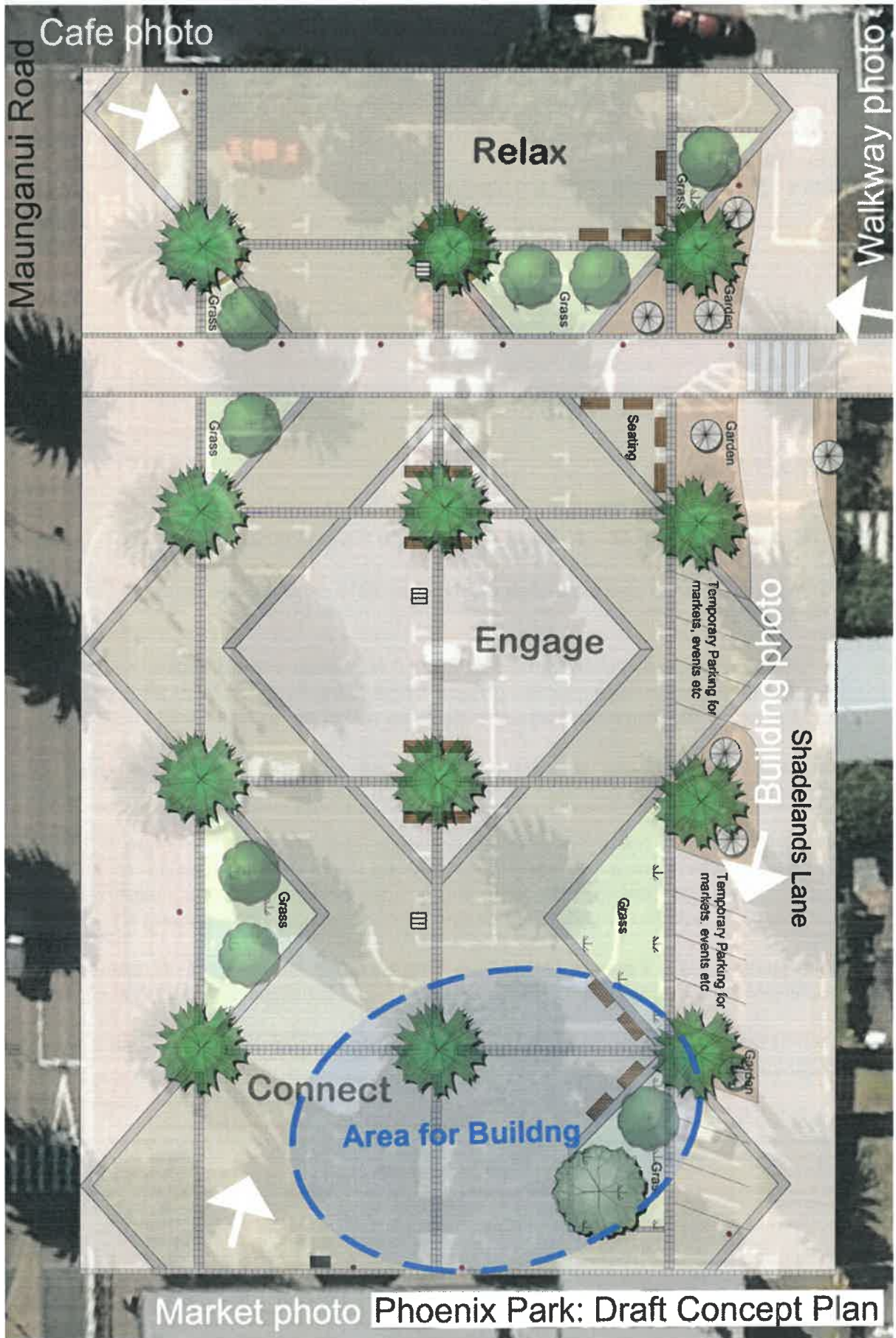
Council has allocated operating costs and maintenance of \$25,000 for Te Papa o Ngā Manu Porotakataka per annum.

Yours faithfully

A handwritten signature in blue ink, appearing to be "Jacinda Lean", written over a blue circular stamp.

Jacinda Lean  
**Acting General Manager**  
**Chief Executive's Group**

# Attachment A: Draft Concept Design



# Attachment B: Approved concept design





## Attachment D: Project costs, Te Papa o Ngā Manu Porotakataka

Consultant	Est. Cost	Actual Spend To Date
Civil design	\$ 89,460.00	\$ 99,660.00
Landscape Design (includes water feature pump room)	\$ 125,870.00	\$ 67,533.39
Project Management and Legal Costs	\$ 99,344.99	\$ 132,891.14
Consenting Costs	\$ 16,200.00	\$ 12,326.68
<b>Total:</b>	<b>\$ 330,874.99</b>	<b>\$ 312,411.21</b>
Construction	Est. Cost	Actual Spend To Date
Construction Cost	\$ 1,772,665.19	\$ 1,539,972.81
Construction Cost - Elevated platform - FORM (incl. 6% Margin)	\$ 84,800.00	
Construction MSQA	\$ 65,000.00	\$ 90,995.65
Design element manufacture/install	\$ 25,000.00	
Toilet Refurbishment	\$ 170,000.00	
CCTV Costs	\$ 20,000.00	
Additional Misc Works (remove cobbles)	\$ 21,705.00	\$ 34,531.32
<b>Total:</b>	<b>\$ 2,159,170.19</b>	<b>\$ 1,665,499.78</b>
<b>Combined Total:</b>	<b>\$ 2,490,045.18</b>	<b>\$ 1,977,910.99</b>

