

1 April 2019



Andrew Hollis

By Email: fyi-request-9339-3e8bf42d@requests.fyi.org.nz

Dear Mr Hollis

INFORMATION REQUEST - Te Papa o Ngā Manu Porotakataka

We write in response to your email dated 28 February 2019, in which you requested the following information:

- Please send a detailed cost breakdown. Especially a breakdown of the \$1.7 million construction cost line item.
- Of special interest are engineering reports and costs, consultancy, costs associated with local iwi, any rework costs and in detail.

We have considered your request in accordance with the Local Government Official Information and Meetings Act 1987 (“**LGOIMA**”) and respond as follows.

Below is a summary of the estimated construction costs:

| | |
|------------------------------------|--------------------|
| Preliminary and General and Profit | \$ 380,000 |
| Earthworks/demolition | \$ 58,000 |
| Roading and civils | \$ 103,000 |
| Drainage | \$ 144,000 |
| Watersupply / Water Feature | \$ 175,000 |
| Hard landscape | \$ 865,000 |
| Landscape | \$ 80,000 |
| Electrical | \$ 21,000 |
| Estimated Total | \$1,826,000 |

The contract is a value and measure contract. Therefore, until the construction is finalised, the figures will vary due to over and under measures. The final figure is now estimated to be \$1.8million. This is due to changes to the landscaping and additional hardscape elements.

A more detailed breakdown of construction costs is withheld in accordance with section 7(2)(b) to “*protect information where the making available of the information – (i) would disclose a trade secret or (ii) would be likely unreasonably prejudice the commercial position of the person who supplied or who is the subject of the information*”.

We **attach** a schedule of actual spend to date per supplier.

There are no engineering reports. However, we will be provided with a producer statement which will certify that the construction has been constructed in accordance with the design and specifications.

If you disagree with the decision to withhold the information, you can apply in writing to the Ombudsman to have the decision investigated and reviewed pursuant to s 27(3) of LGOIMA.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Nick Swallow', with a long horizontal flourish extending to the right.

Nick Swallow
**Manager: Legal and Risk
Corporate Services**