

13 February 2019

Antony Andrews

Email: fyi-request-9393-2bcf6d20@requests.fyi.org.nz

Re: Official Information Act

Dear Mr Andrews

I am responding on behalf of Hauora Tairāwhiti (Tairāwhiti DHB) to your OIA Request of 14 January regarding Medical personal cost

You asked our DHB:

I am looking at the "Schedule5: Annualised Average Consolidated Cost per FTE" on the MoH's website <https://www.health.govt.nz/new-zealand-health-system/key-health-sector-organisations-and-people/district-health-boards/accountability-and-funding/summary-financial-reports/dhb-sector-financial-reports-2017-18>

It appears that for the year ending 30 June 2018, the annualised average cost per FTE of Medical Personnel was approximately NZ\$ 303,000 which works out to be approximately NZ\$ 25,000 per FTE. So a medical personnel who works 40 hours per week is paid approximately NZ\$25,000 per week. This sounds very high.

Are you able to clarify the following points?

So in the year 2018, the average cost per FTE of a medical personnel at TDHB is approximately NZ\$ 25,000.

No, this would be the average Monthly cost, the average weekly cost is \$5826.92 per week.

The average cost per FTE just includes labour expenses?

No, this is all costs.

Also could you please tell me based on the latest expenditure schedule what is the current cost on per FTE of Medical Personnel?

The current average cost is \$4797.48 p/w or \$250,000 per annum

Please note this response, or an edited version of this response, may be published on the Hauora Tairāwhiti DHB website. Your personal/identifying information will be redacted from any responses published.

If you feel that there are good reasons why your response should not be made publicly available, we will be happy to consider this. Yours sincerely

Briar Hunter
Communications Advisor
Hauora Tairāwhiti