

05 March 2019

S Macfarlane

By email to: [fyi-request-9491-70f62b4a@requests.fyi.org.nz](mailto:fyi-request-9491-70f62b4a@requests.fyi.org.nz)

Dear S Macfarlane

Re **Official Information Request – employee volume /payment trends 2008**

I refer to your Official Information Act request of 31 January 2019 for the following information:

1. *The number of FTE staff employed in a medical role at the DHB during the 2008 reporting year?*
2. *The total dollar value of payments to staff employed in a medical role at the DHB during the 2008 reporting year?*
3. *The total number of FTE staff employed in a medical role at the DHB during the 2008 reporting year and paid >\$100k?*
4. *The number of FTE staff employed in a non-medical role at the DHB during the 2008 reporting year?*
5. *The total dollar value of payments to staff employed in a non-medical role at the DHB during the 2008 reporting year?*
6. *The total number of FTE staff employed in a non-medical role at the DHB during the 2008 reporting year and paid >\$100k?*
7. *The total dollar value of payments to staff employed in a non-medical role at the DHB during the 2018 reporting year?*
18. *The total number of FTE staff employed in a non-medical role at the DHB during the 2018 reporting year and paid >\$100k?*

We have provided the information under each of your questions below:

**Note data excludes contractors, casual employees, and staff on leave without pay or parental leave.**

1. The number of FTE staff employed in a medical role at the DHB during the 2008 reporting year? **1302 FTE as at 30 June 2008**
2. The total dollar value of payments to staff employed in a medical role at the DHB during the 2008 reporting year? **NZD \$146.24 million. This includes employees that left Auckland DHB before 30 June 2008.**
3. The total number of FTE staff employed in a medical role at the DHB during the 2008 reporting year and paid >\$100k? **803 FTE as at 30 June 2008 -**

includes employees as at 30 June 2008 earning or had earned > \$100k p.a. during the 2008 reporting year.

4. The number of FTE staff employed in a non-medical role at the DHB during the 2008 reporting year? **5952 FTE as at 30 June 2008**

5. The total dollar value of payments to staff employed in a non-medical role at the DHB during the 2008 reporting year? **NZD \$351.08 million - includes employees that left Auckland DHB before 30 June 2008.**

6. The total number of FTE staff employed in a non-medical role at the DHB during the 2008 reporting year and paid more than \$100k? **184 FTE as at 30 June 2008 - includes employees as at 30 June 2008 earning or had earned more than \$100k p.a. during the 2008 reporting year.**

*Note that a medical role is referring to our doctors – Specialist Medical Officers (SMOs) and Resident Medical Officers (Registrar/RMOs). Included in the above two categories are House Officers, Locums, and Medical Officers.*

I trust this information answers your questions.

You are entitled to seek a review of the response by the Ombudsman under section 28(3) of the Official Information Act. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Please note that this response, or an edited version of this response, may be published on the Auckland DHB website.

Yours faithfully



Ailsa Claire, OBE  
Chief Executive